

FIG. 1A

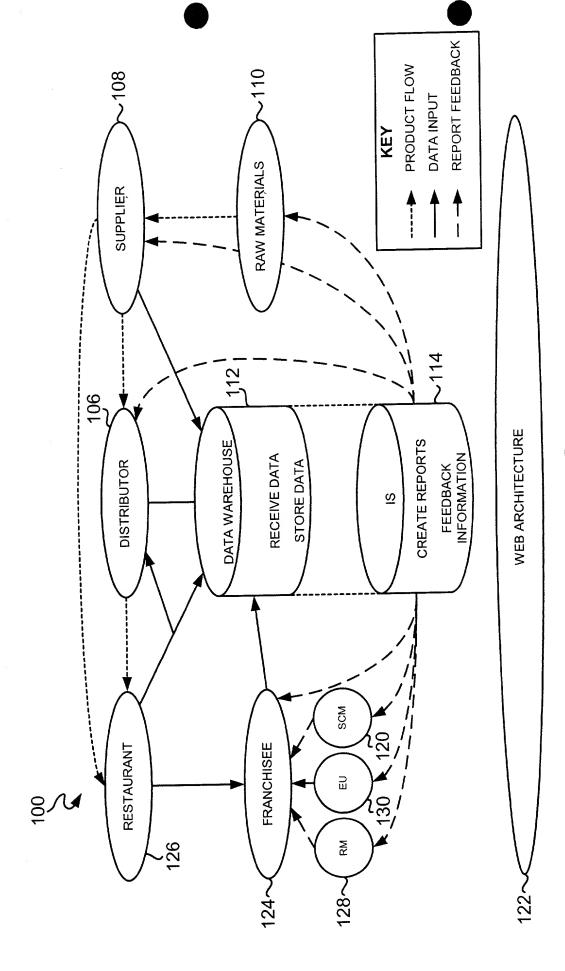


FIG. 1B

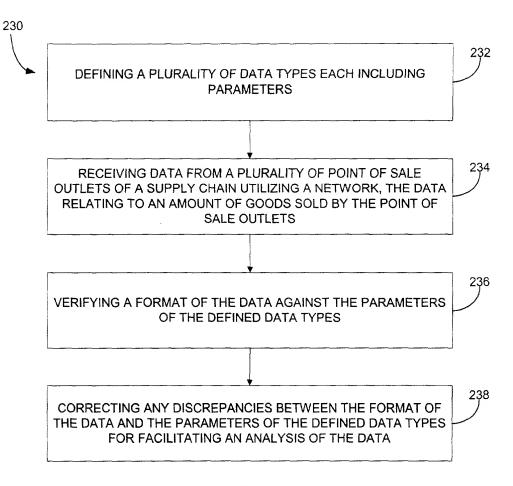


FIG. 2

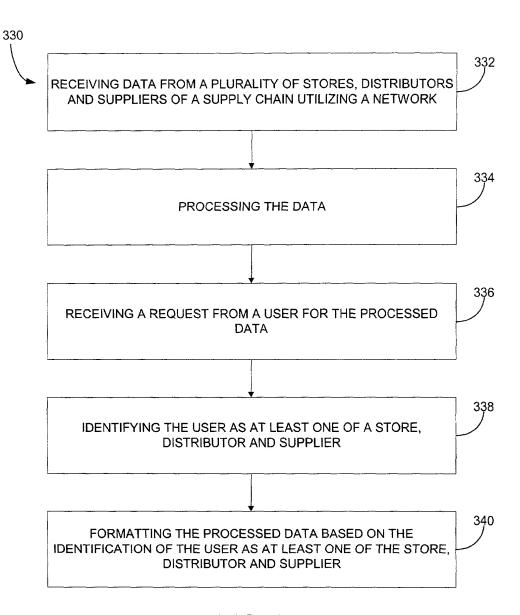


FIG. 3

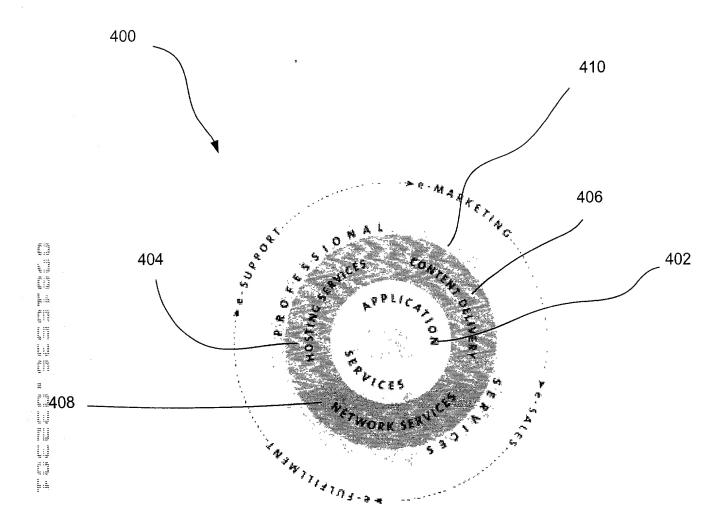


Fig. 4

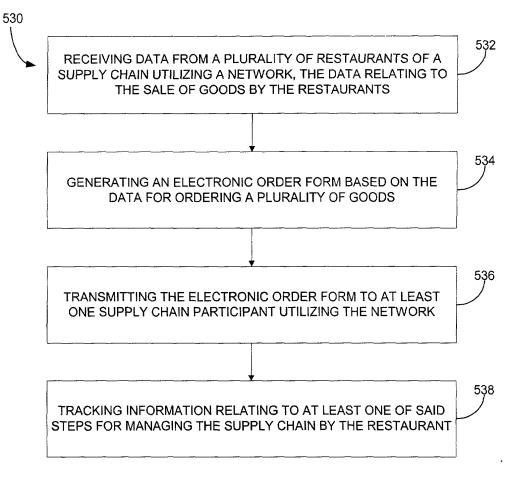


FIG. 5

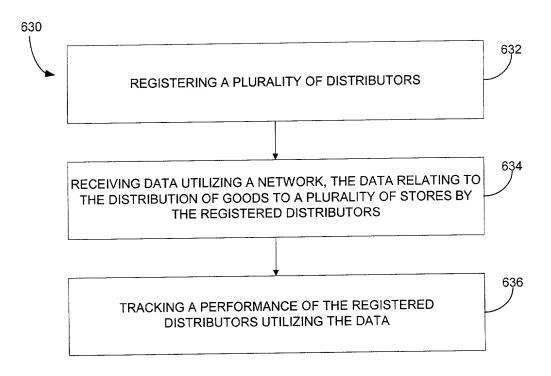


FIG. 6

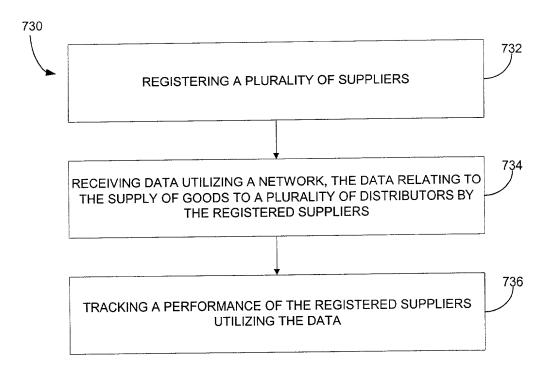


FIG. 7

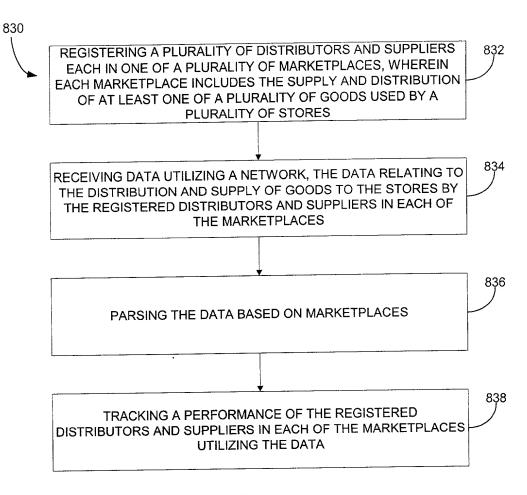


FIG. 8

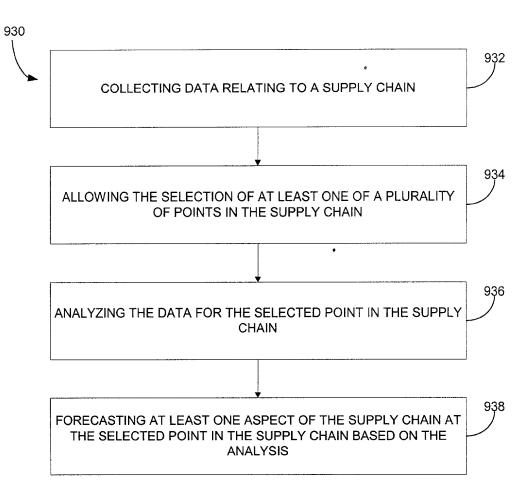


FIG. 9

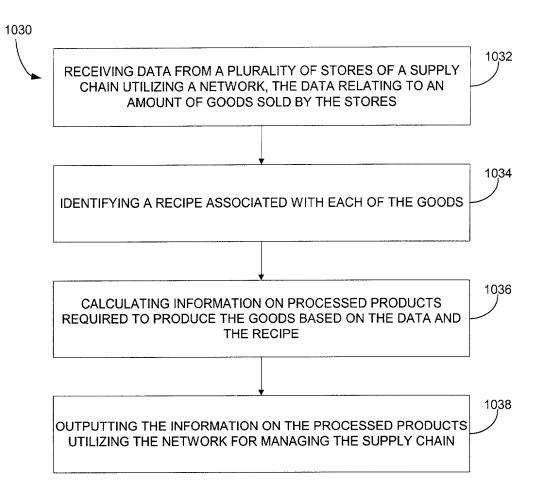


FIG. 10

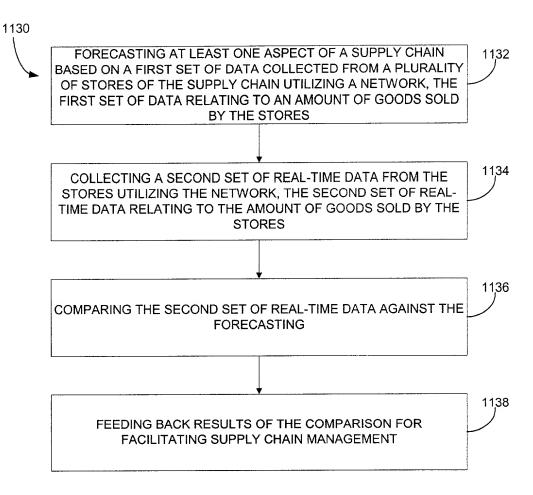
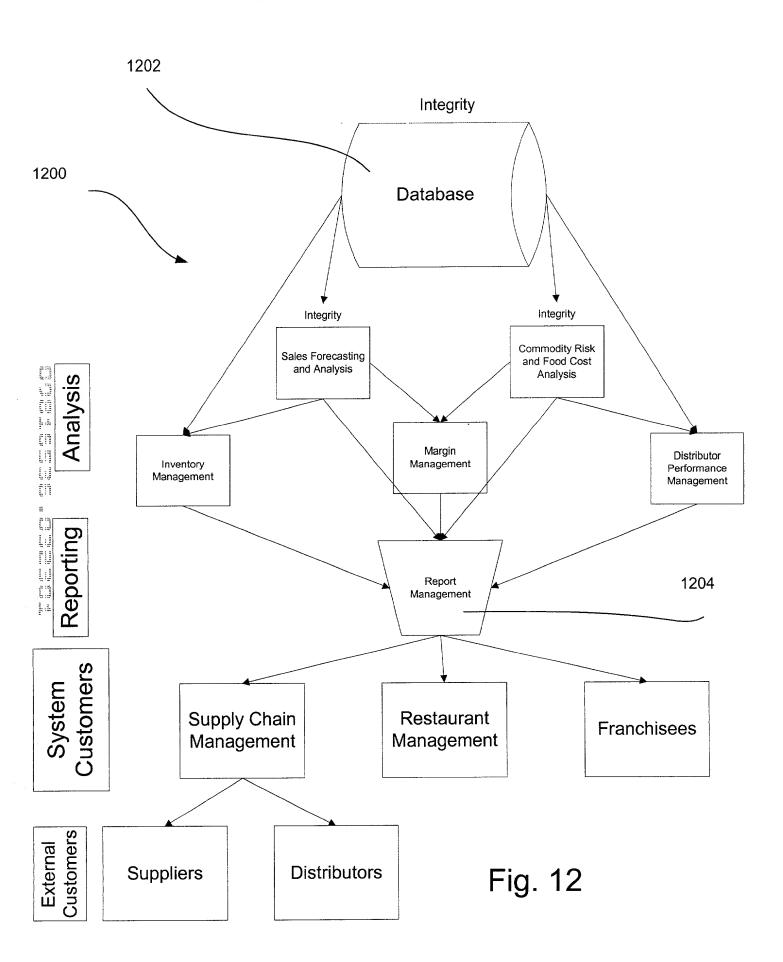


FIG. 11



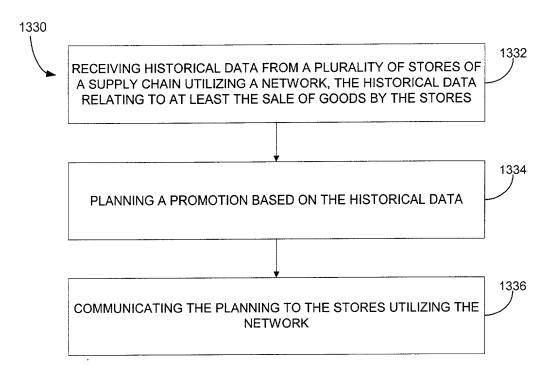


FIG. 13

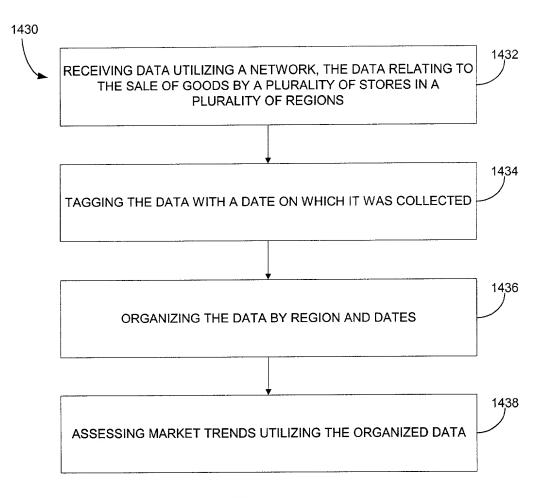


FIG. 14

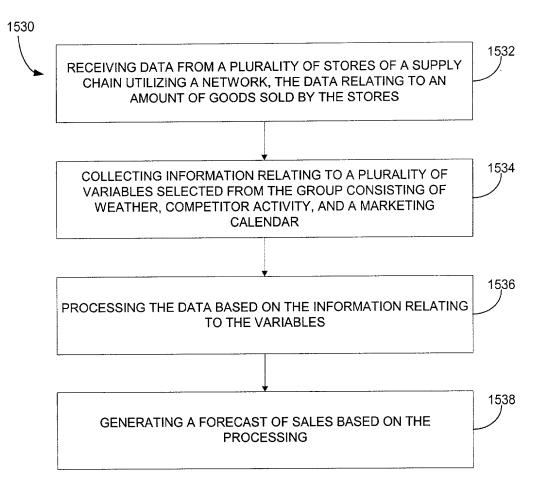


FIG. 15

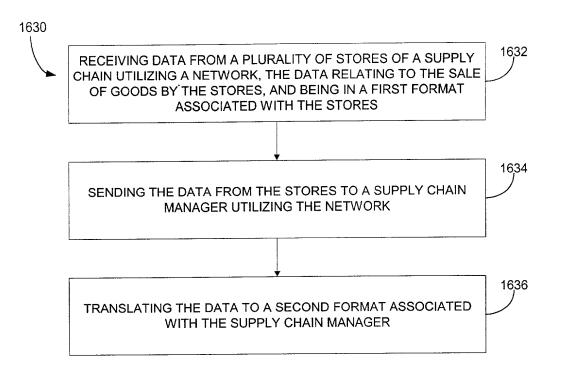


FIG. 16

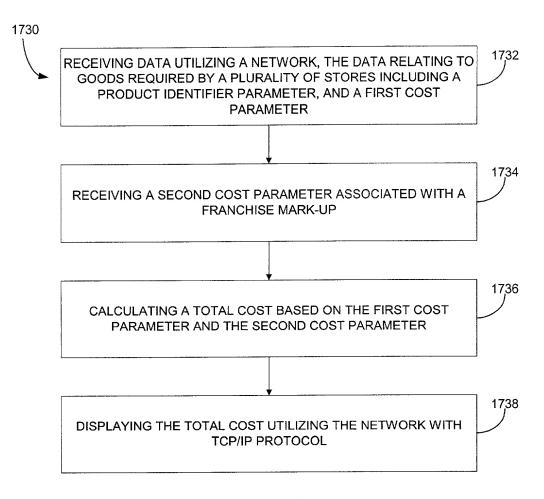
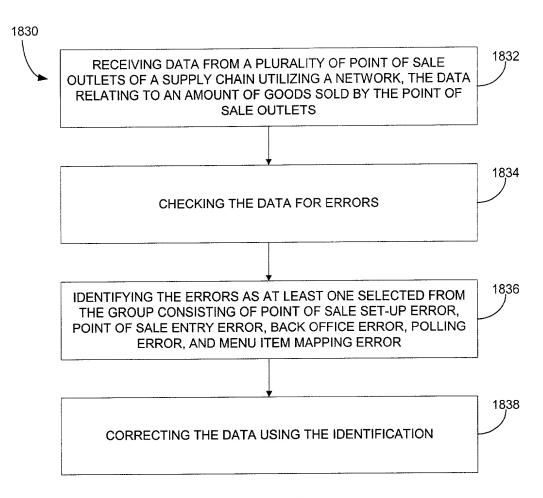


FIG. 17



**FIG. 18** 

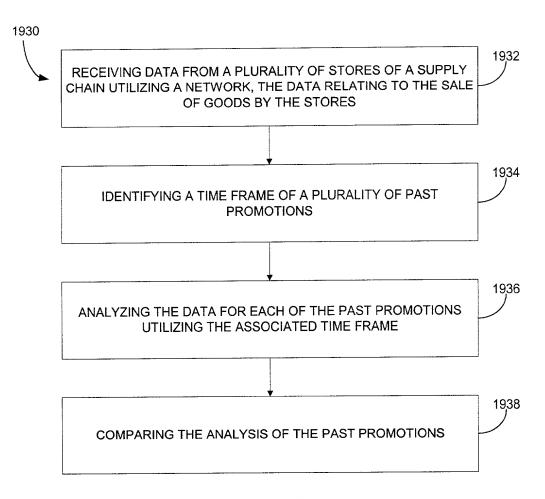


FIG. 19

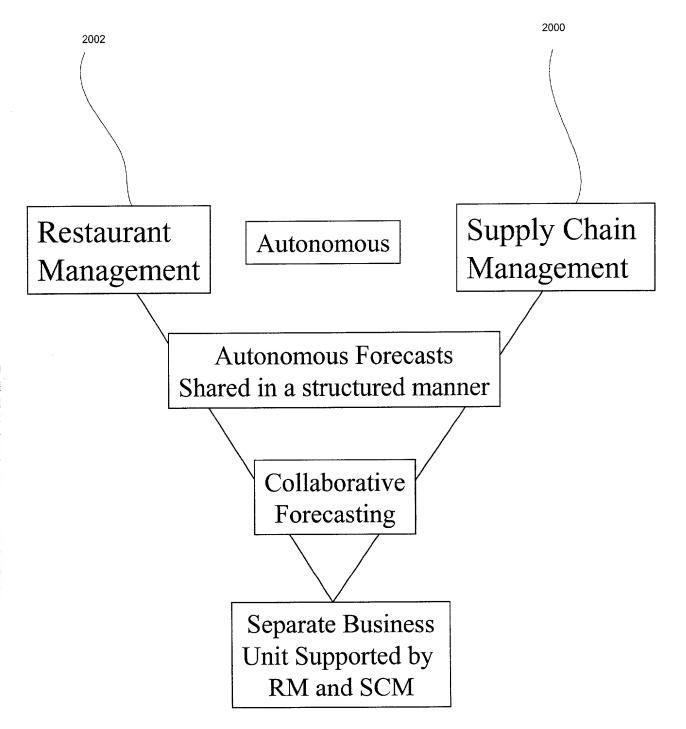
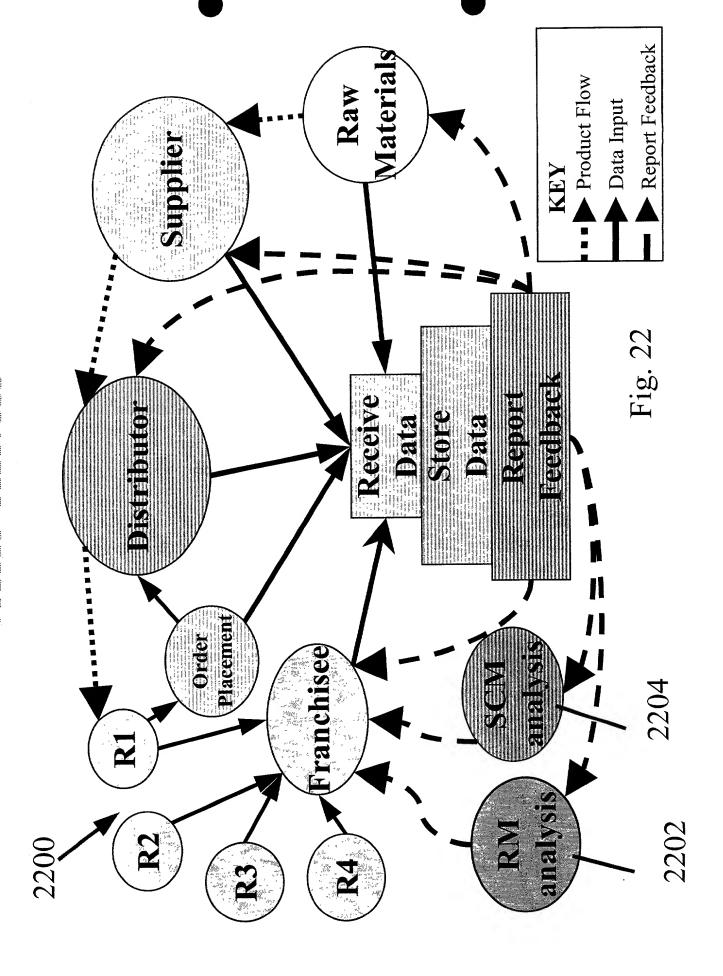


Fig. 20



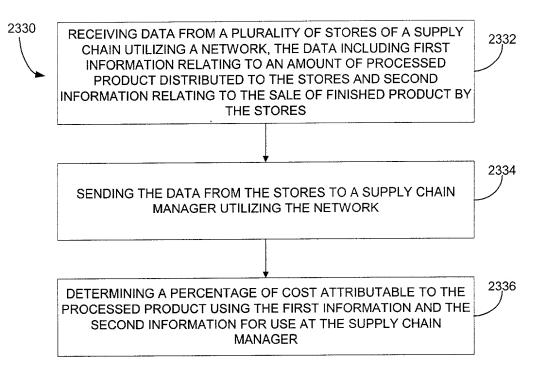


FIG. 23

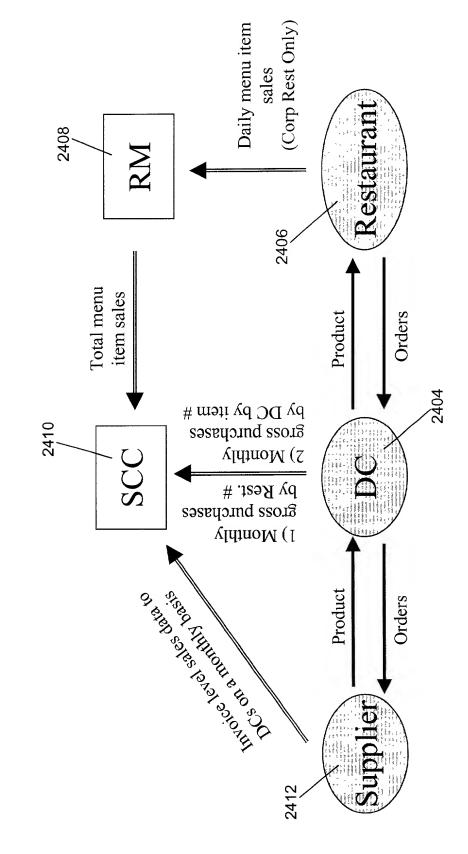


FIG. 24

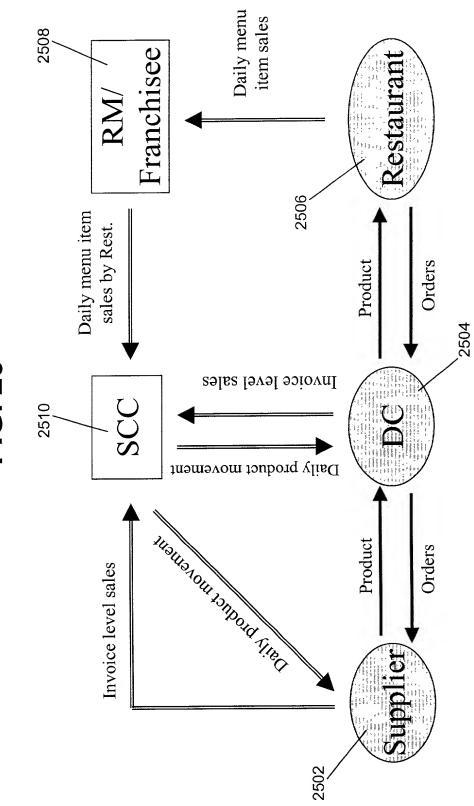


FIG. 25

2600	2602					FIG.	26 orecas	t Wo	rkshe	et - S	FIG. 26 Sales Forecast Worksheet - System	Forecast	180 180		2604	
Week	۵1	<b>Q</b> 2	9-M	W-5 \	4	W-3	W-2	W-1	W+1	W+2	W+3	W+4	ιĊ	9+M	03	94
GRP's  Ntn'l Marketing Theme  Advertising Score  Local Considerations  Competition Index  Weather Index  Seasonality Index																
Sales History/Forecast Total (\$/store)	/store)				e li e			T								7
Key Products by Menu Item (units/day/store)	 s/day/stc 	ore)														
WHOPPERS WHOPPERS W/CHEESE YWVM WHOPPERS	437 208 805	327 172 723	203 143 701	207 140 692	193 135 623	234 155 760	297 196 921	282 172 829	300 163 900	344 172 943	358 179 829	394 196 912	413 206 958	409 204 948	284 143 707	327 164 813
Key Products by Inventory Item (cases/day/	cases/da	ay/store)														
Beef-Whopper 4.0 oz	10.1	8.5	7.3	7.2	6.6	8.0	8.6	8.0	9.5	10.1	9.5	10.4	11.0	10.8	7.9	9.1
Cheese-American Sliced Mavo-bulk	2.8	2.4	2.0	2.0	1.9	2.2	2.8	2.5	2.7	2.8	2.7	2.9	3.1	3.0	2.2	2.5
Pickles - Pail	6	1.5	1.3	£. 6	2.5	4. 6	1.7	1.6	1.7	2. c	1.7	4. 8. <u>5</u>	6. 6	0. C	4. 0	9.6
Wrap Whopper Ketchup- Bulk	4.0 6.1	0.3	5. 4. 5. 4.	υ. υ. 4.	1 C	1.5	 4. 8.	1.7	. 6. . 8.	4. 0.	 8.	2.0	2.1	2.0	1.5	1.7
Bun-Whopper 5" (dozen)	120.8	101.8	87.3	86.6	79.3	95.8	117.8	106.9	113.6	121.6	113.8	125.2	131.4	130.1	94.5 1	08.7
Lettuce - shredded	3.4	2.0 8.0	2 2 3 4	2. ¢ 4. ¢	3 5	3.6	ε. Σ. 4	0. V	χ. Σ. ε.	4.6	5. 4 2. 6.	3.5	ر. 4.9	ري 9.4	3.5	ა 4 - 1
l omatoes Onions - sliced	4.5	3 8 9 9 9	9. G.	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
etc								سمج								

## FIG. 27

	•	Promotic	onal Mo	nitor - {	System	otional Monitor - System & Regional	nal						
			History	VIC					Week #1	#			
		W4	W-3	W-2	W-1	D+1	D+2	D+3	D+4	D+5	D+6	D+7	Total
Total Salos (\$/Store)	(02)	\$23,000 \$23,500 \$23,250 \$23,450	\$23.500	\$23,250	\$23,450	\$2,888	\$3,150	\$3,413	\$3,413	\$3,675	\$5,513	\$4,200	\$26,250
Menu Item Sales	Menu Item Sales for Key Products(units/restaurant/	ırant/week)					71						
Category	Seament											***************************************	
Whopper	WHOPPERS	215	211	228	269	32	8	37	37	40	99	46	286
	WHOPPERS W/CHEESE	146	142	148	162	18	20	73	27	23	32	26	165
	YWWW WHOPPERS	669	629	714	813	95	103	111	111	120	180	137	857
Whopper Total		1,060	1,032	1,090	1,244	144	157	170	170	183	275	209	1,309
								Ų					
Variance from Ex	Variance from Expected (Highlighed Areas are Outside	utside of E>	of Expected Range)	Range)									
Whopper	WHOPPERS	11.4%	-9.8%	-23.2%	-4.6%	2.3%	3.0%	1.0%	4.0%	11.0%	16.0%	8.0%	6.5%
-	WHOPPERS W/CHEESE	8.1%	-8.4%	-24.5%	-5.8%	1.0%	4.0%	1.0%	4.0%	13.0%	14.0%	%0.6	%9.9
	YWVM WHOPPERS	12.2%	-10.7%	-22.5%	-1.9%	3.0%	3.0%	1.0%	2.0%	16.0%	19.0%	%0′2	7.7%
Whopper Total		10.6%	%9.6-	-23.4%	-4.1%	2.1%	3.3%	1.0%	4.3%	13.3%	16.3%	8.0%	6.9%

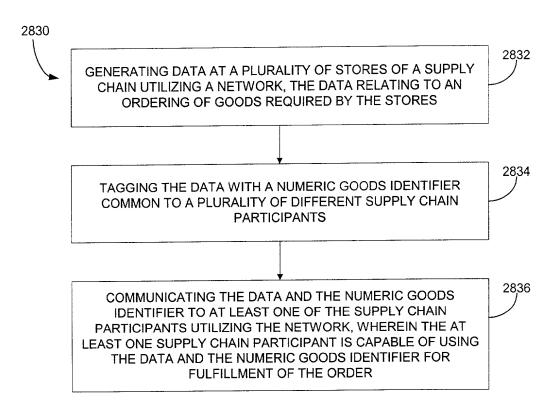


FIG. 28

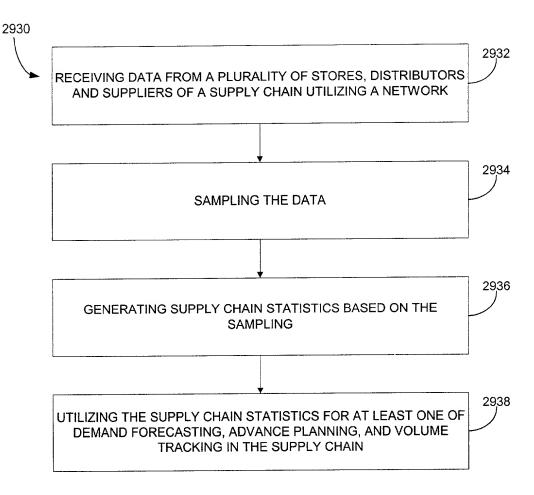


FIG. 29

3000 Jun-00 Distribution Center: Alliant Topeka Time Period (Month/Yr):

## **Delivery Order Fill Rate**

Total Cases Ordered: 3005

						Overlooked and	
Operations:		Warehouse Outs	Damages	MisPicks	Short on Truck	Not Returned	Total Operations
	Cases:	154	89	62	284		568
	Percent	0.23%	0.10%	%60.0	0.43%	%00.0	0.86%

3004	Purchasing:	Out of Stocks	Substitutions	Out of Code	Out of Code Total Purchasing
1	Cases:	066	70		1060
	Percent:	1.51%	0.11%	0.00%	1.61%

Distribution Center Total:	Cases	Percent
Operations:	268	0.86%
Purchasing:	1060	1.61%
Grand Total:	1628	2.48%

Delivery Order Fill Rate:

## **On-Time Delivery Rate**

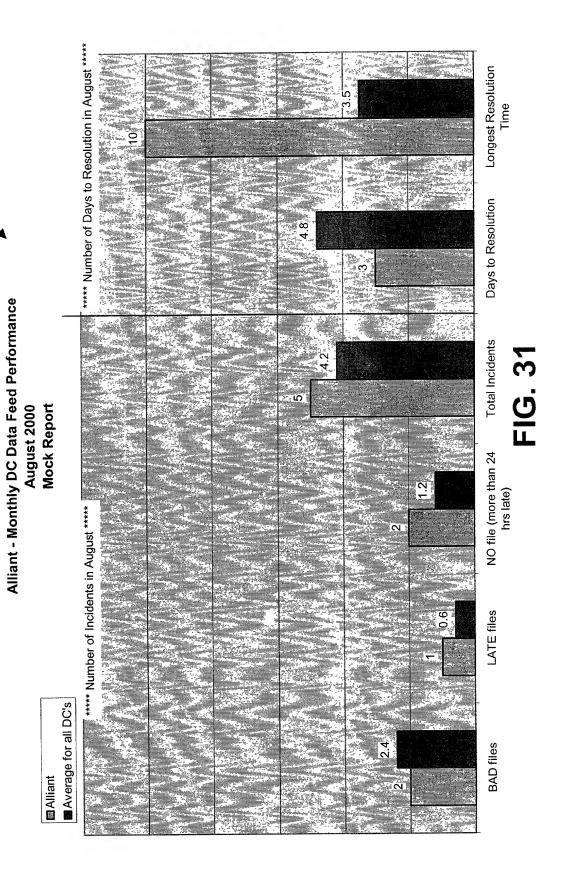
0.00% Total # of Deliveries: # of On-Time Deliveries: On-Time Delivery Rate:

## Perfect Order Rate

58.85%	Perfect Order Rate:
725	Total # of Perfect Orders:
1232	Total # of Deliveries:

FIG. 30

3100





## Service Level Reporting August

79.25% 79.83% On Time Parfect Order #DIV/0! #DIV/0i #DIV/0! #DIV/0i 92.469 #DIV/0 #DIV/O 99.05% 98.81% 99.20% 99.41% 99.31% 99 50% 99.03% 99.54% 99.16% 99.14% 99.05% 99.41% 99.42% 99.13% 99.13% %09 66 - 5 - 00 PD% 99.34% FIII Rate #DIV/0 Shamrock Commerce City Shamrock Phoenix Reinhart-Cedar Rapids Reinhart-Oak Creek Reinhart-Rogers
Restaurants NW Maines 30, Cleveland
Maines Long Island
Maines New England
MBM Fullerton King-Louisville Maines 29, Conklin Sygma Harrisburg Sygma Stockton King-Atlanta King-JacksonVille MBM Orlando MBM Rocky Moun Nicholas & Co. PFD Supply VcCabe's VcLane Lubbock Alliant-Topeka Alliant Wixom PFG Victoria Alliant-Paducah PYA/Monarch

	Fill Rate	On - Time	Perfect Order
BKC Min	98.50%	%00'06	78.00%
RSI Min	99.50%	%00.06	80.00%

OK Didn't meet RSI Min Didn't meet BK Min

FIG. 32

3300

Vendor:

XYZ Company

Time Period:

Aug-00

3300

## Delivery Statistics:

%96 95% 0.93 On-Time Delivery Percentage

DC Adherence to Lead-Time DC Requested Lead-Time

Days Delivery Late

SKU #2

SKU#1

SKU#1 SKU #2

### 19 Average Days On Hand Max Days On Hand

Inventory Management:

### Monthly Carrying Cost SKU #2 SKU#1

42,513	12,589	.25%
ક	8	

# Invoice, Payment and Pricing:

Hours Delivery Late

Monthly Freight Variance Monthly Total Variance Monthly FOB Variance Days for Payment

12	30,152	3,594	33,746	
	ક	ક	\$	

Average as % FOB

## Invoice Accuracy:

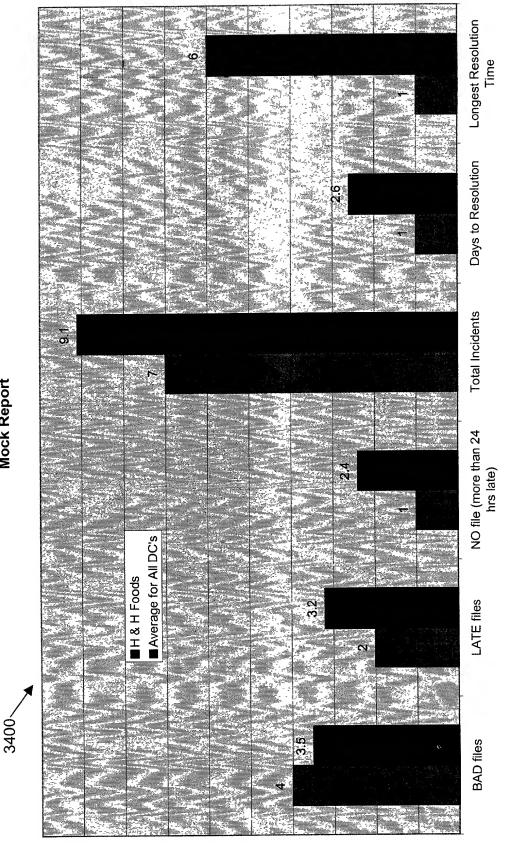
Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

97.25%	%00.66	92.34%

## FIG. 34

H & H Foods - Monthly Supplier Data Feed Performance

August 2000 Mock Report



## FIG. 35

# Service Level Reporting November - Mock Report

GOODIES! COMARK INSTRUMENTS/INC. CEPAGE BAKERY/COUNTRY KITCHE: SIGNATURE MEATS GROUP SIGNATURE NC. SIGNATURE MEATS GROUP SIGNATURE M	045-00-00-00-00-00-00-00-00-00-00-00-00-00		2.33% m. c.
CHES			A SECTION OF THE PROPERTY AND A SECOND SECTION OF THE PROPERTY AND ASSESSMENT OF THE PROPERTY ASSESSMENT
TCHE IN THE TOTAL	Table 1		
CHE N		**************************************	1 25 主義概義 2.41% (2.41%)
NCR-SYSTEMEDIA: SIGNAT URE MEATS GROUP SCHWEBEL'S BAKING CO: MAUI GUP NOR-LAKE INC. NOR-LAKE INC. FORT JAMES OPERATING COMPANY : \$0 STUVER KING I M- CORP			
SIGNAT URE MEATS GROUP SCHWEBEL'S BAKING CO MAUI GUP NINA PLASTICS NOR-LAKE INC. FORT JAMES OPERATING COMPANY FORT JAMES OPERATING COMPANY FORT SH ADVANTAGE, KO SULVER KING I MH - CORP TYSON FOODS.			2.16%
SCHWEBELS BAKING CO.  MAUI GUP  MAUI GUP  MIRA PLASTICS  DIXIE PRODUCE & PACKAGING  NOR-LAKE INC.  FORT JAMES: OPERATING COMPANY  FORT SHOWN TAGE, KO.  SURVERSH ADVANTAGE, KO.  TYSON FOODS.			# 15 1 1 1 94 % The second of
MAUI CUP. S0 MIRA PLASTICS DIXIE PRODUCE & PACKAGING NOR-LAKE INC. FORT JAMES: OPERATING COMPANY FORT SHOWN TAGE, KC. STREEN ADVANTAGE, KC. TYSON FOODS.		a 1 3840.95.1%	1 50% * F
MIRA PLASTICS DIXIE PRODUCE & PACKAGING NOR-LAKE INC. FORT JAMES OPERATING COMPANY FORT JAMES OPERATING COMPANY SULVER SH ADVANTAGE, KC. TYSON FOODS.			
DIXIE PRODUCE'S PACKAGING  NOR-LAKE, INC. FORT JAMES OPERATING COMPANY FRESH ADVANTAGE: KC. SILVER KING J.MN - CORP TYSON FOODS	1		1.2596
NOR-LAKE, INC. FORT JAMES OPERATING COMPANY FRESH ADVANTAGE: KC. SILVER KING J.MN - CORP TYSON FOODS			
FORT JAMES OPERATING COMPANY SEEST SEESTH ADVANTAGE: KC. SEESTH ADVANTAGE: KC. SEESTH ADVANTAGE: KC. SEESTH			and the second s
FRESH ADVANTAGE, KC. SILVER KING I MN - CORP	Table 12 and 12		×1,46%
SILVER KING JAM CORP	3 - 1.8 albert	*** <b>58.6</b> %	
TYSON FOODS			
READY ACCESS			
GEORGIA PACIFIC TISSUE			Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z
CLOUGHERTY:PACKING.	ecus;	94.8%	2.5176-21-1
BEVERAGE: AIR	の一般のである。	年表書館 03.4% おここと	
WARE GROUP, INC			2.05%
COCA** COLA USA **********************************			
TOASTMASTER \$1,909	606	93.5%	1,55%
98		96.3%	2.20%
	\$0 ·**		
	Total Control		1.04.70
TEM	0.00		
CENTURY PRODUCTS, LLC. A SECONDINA S	440 C 45 C	%b 50 编	14 24 748 6 6 5 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

tal Perfect Order e Percentage 92.00%				
Percentage 92.00%		Monthly Total	Perfect Order	Monthly Carrying
92.00%		Overcharge	Percentage	% Invoice FOB
	RSI Min	\$5,000.00	92.00%	3.00%

OK Didn't meet RSI Min.

3500

3600

## Mock Report/1

		Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
<b>Food Cost Index</b> Plan Actual	99.75	99.69 99.10	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Variance Good/(Bad)		0.59	0:30						
Total Dollar Purchases (in Millions) /2	(in Millions) /2								
Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	\$186.83
Variance Good/(Bad)		\$1.14	\$0.65 0.4%						

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

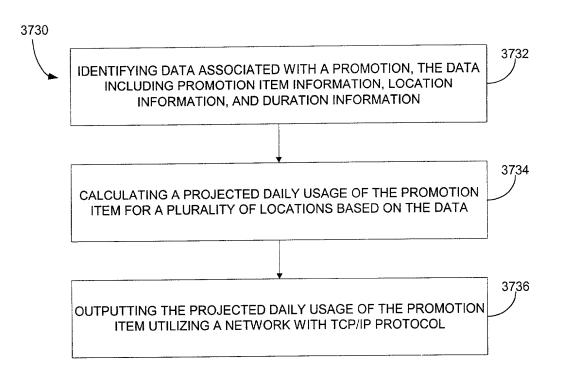


FIG. 37

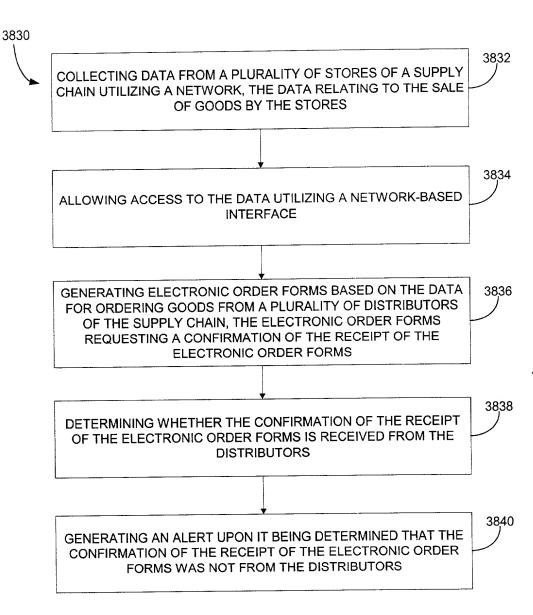


FIG. 38

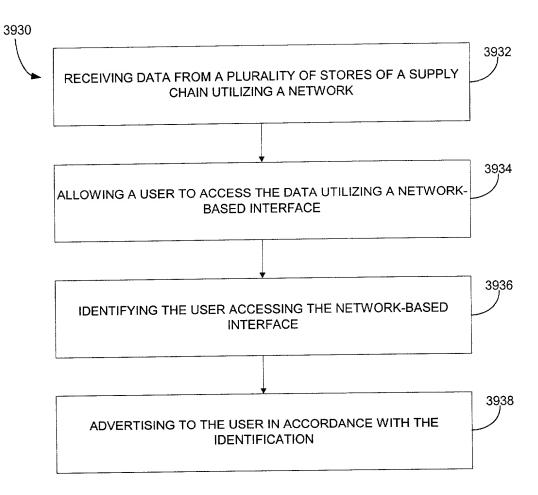


FIG. 39

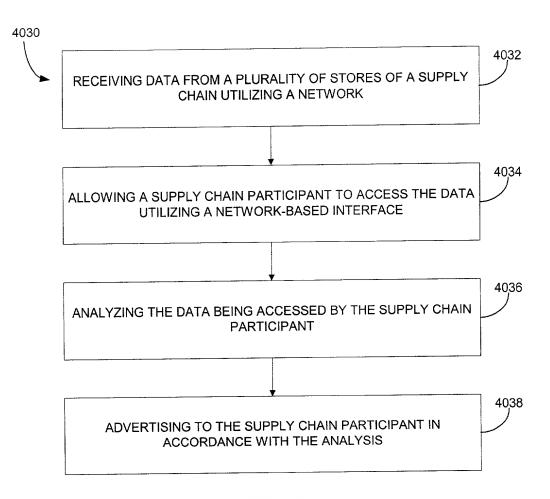


FIG. 40

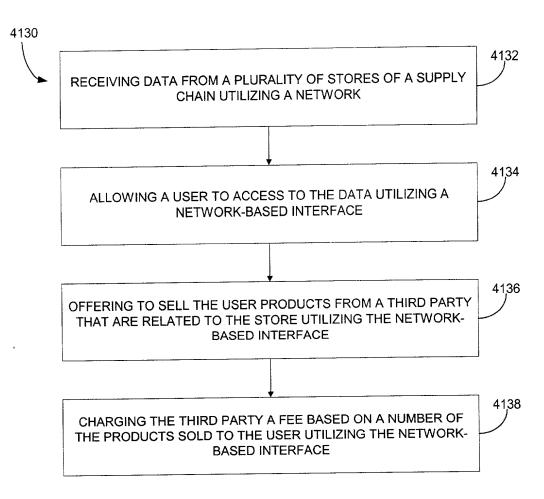


FIG. 41

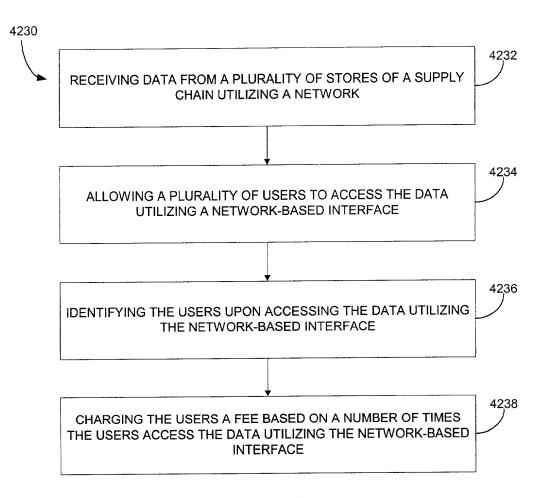
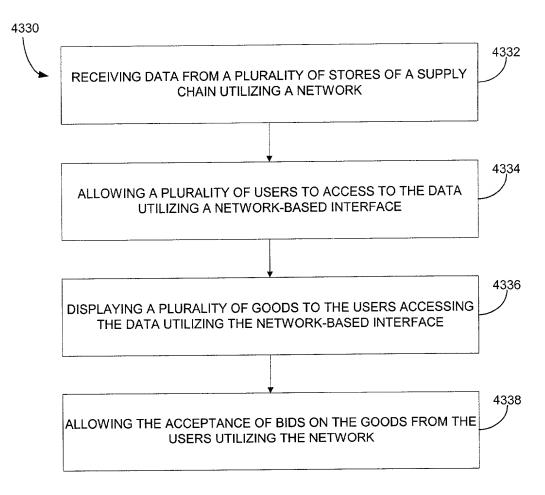
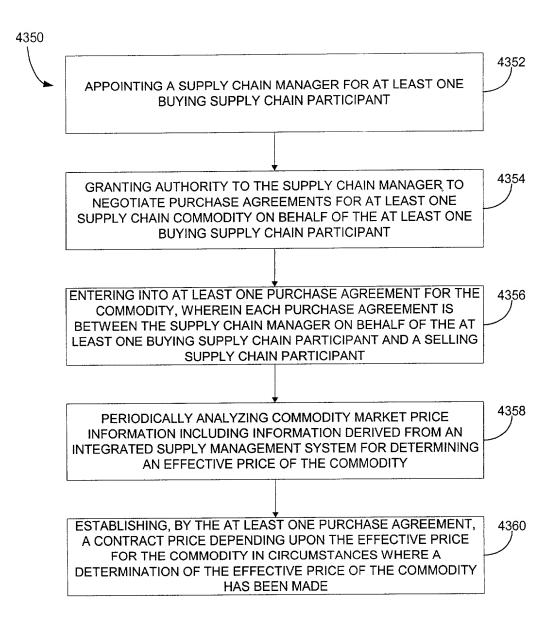


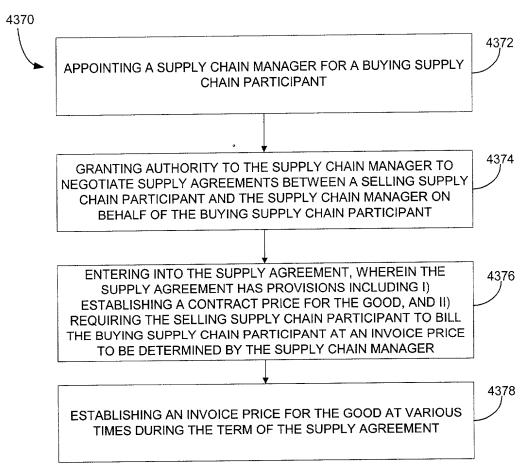
FIG. 42



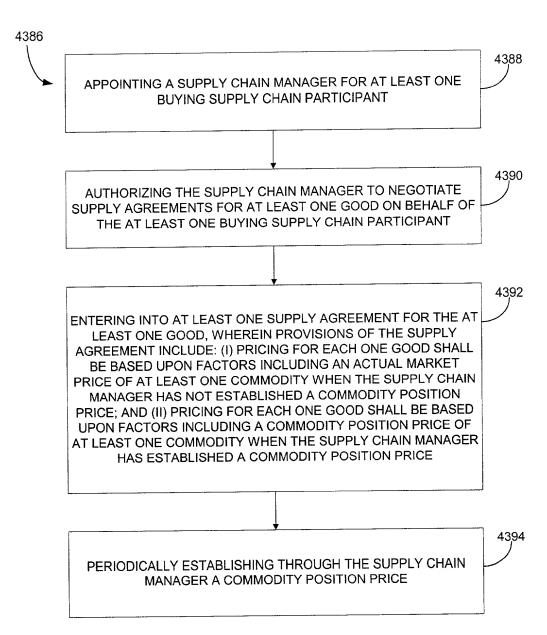
**FIG. 43A** 



**FIG. 43B** 



**FIG. 43C** 



**FIG. 43D** 

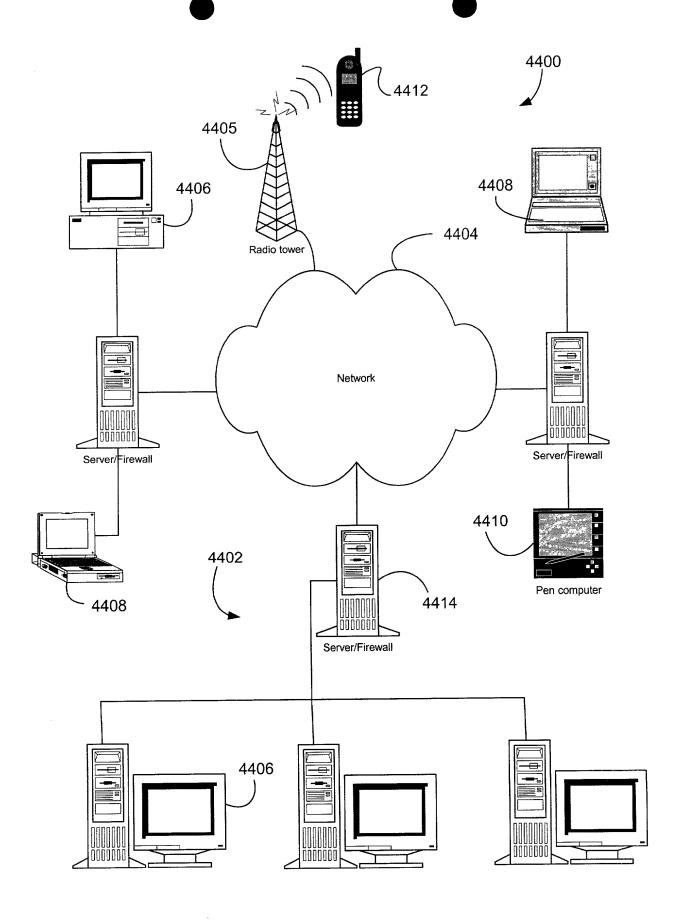


FIG. 44

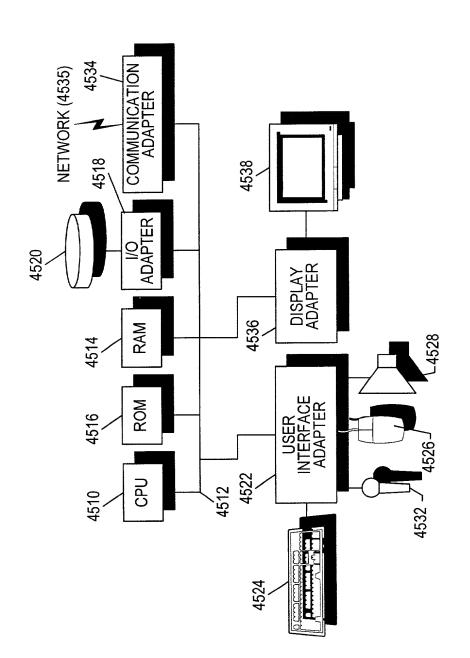


FIG. 45

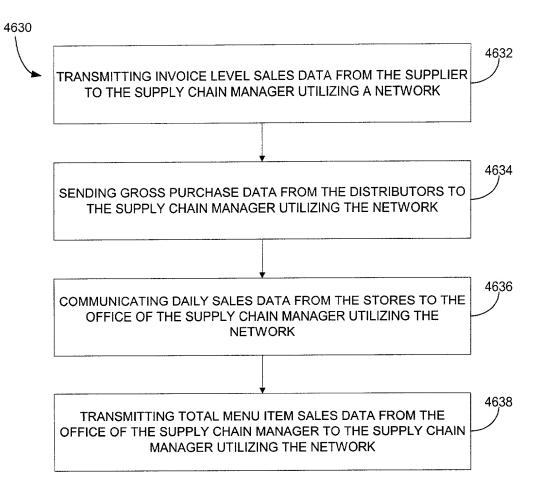


FIG. 46

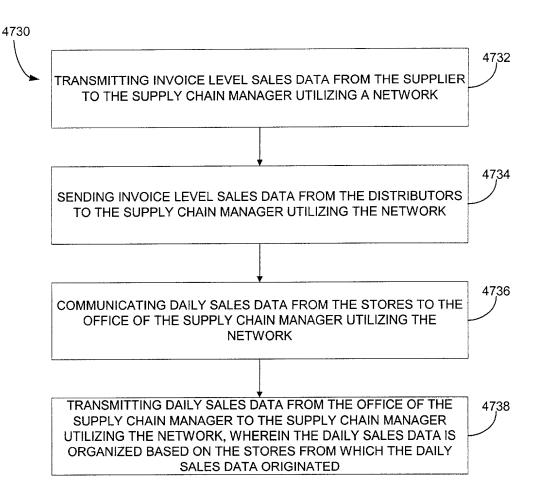


FIG. 47

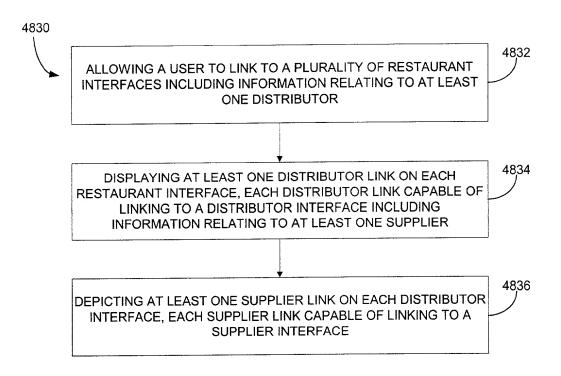


FIG. 48

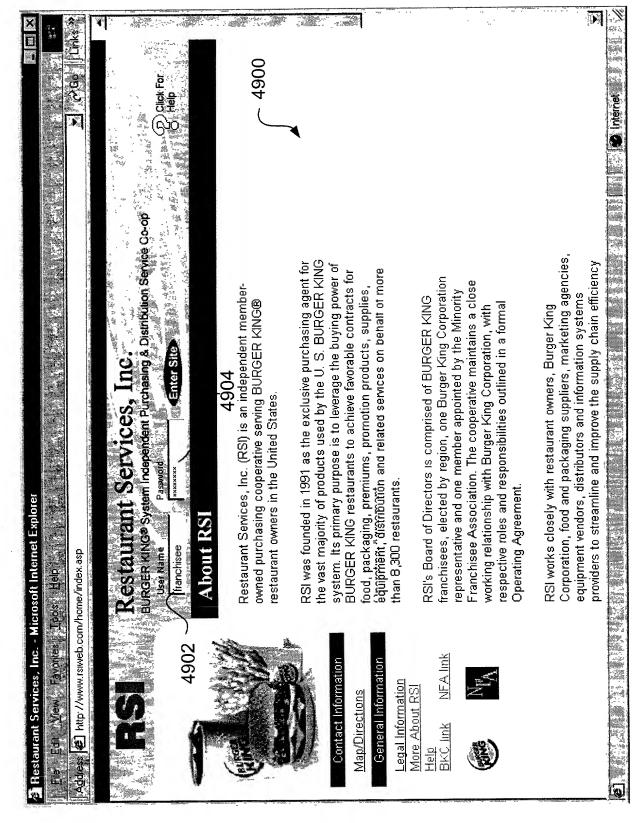


FIG. 49

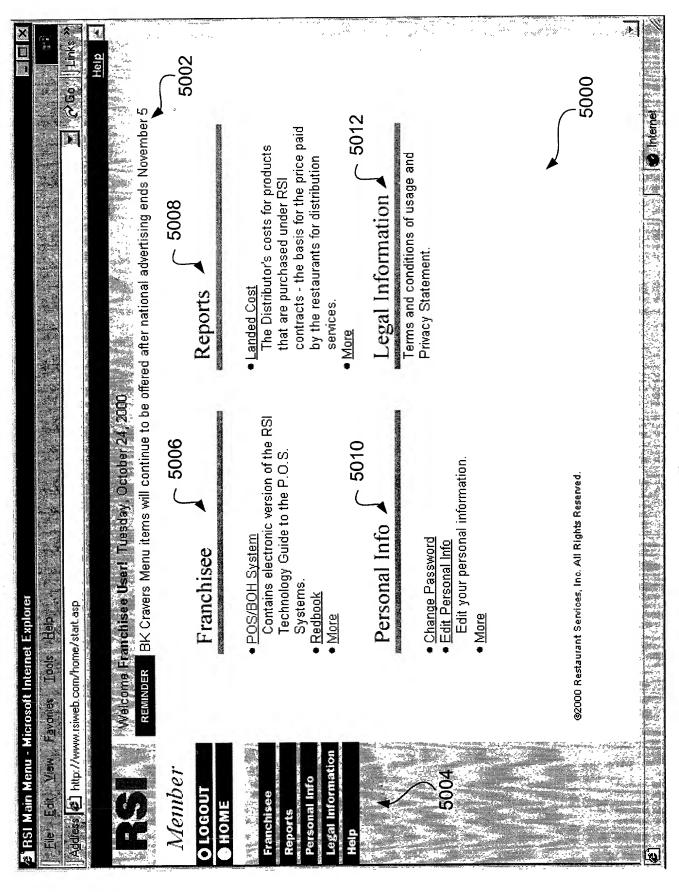


FIG. 50

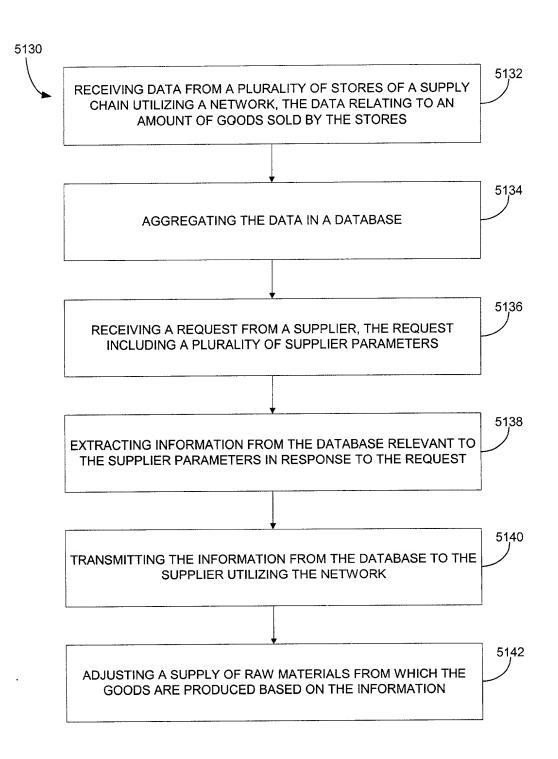


FIG. 51

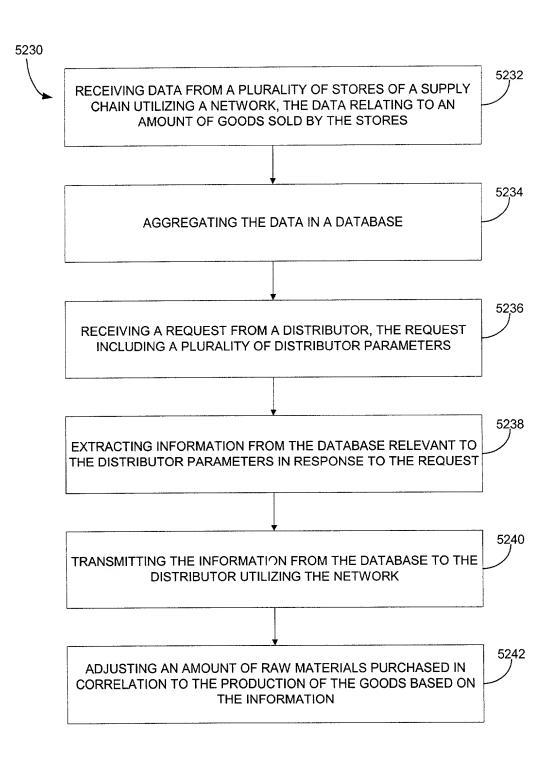


FIG. 52

			,		**************************************	9/24	497	<b>X</b>	100		178	**************************************	<u> </u>	<b>4</b>		
			ou are	ng Tot	9/25	10,71	200	8	40,	142	186	8:	ω	38	1078 1044	1.00
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FIG. 53

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FIG. 55

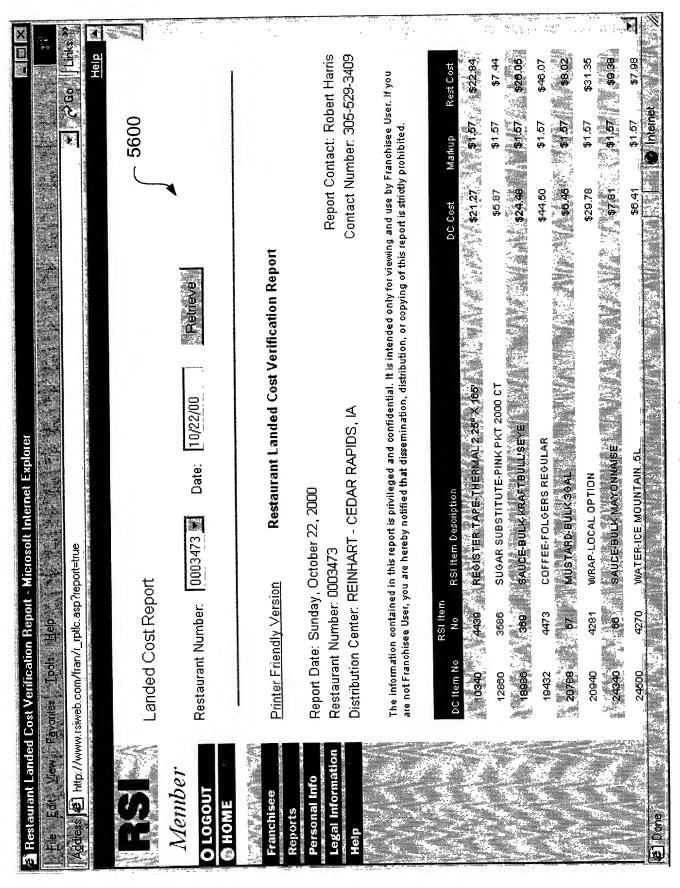


FIG. 56

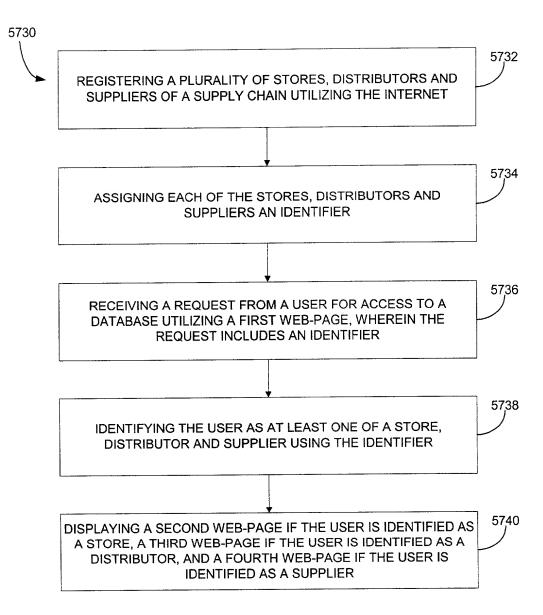


FIG. 57

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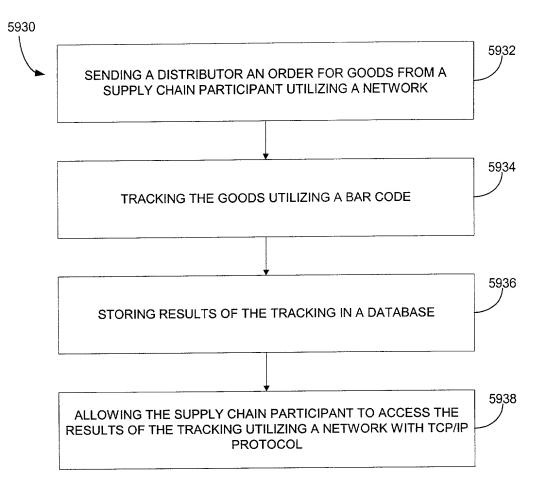


FIG. 59

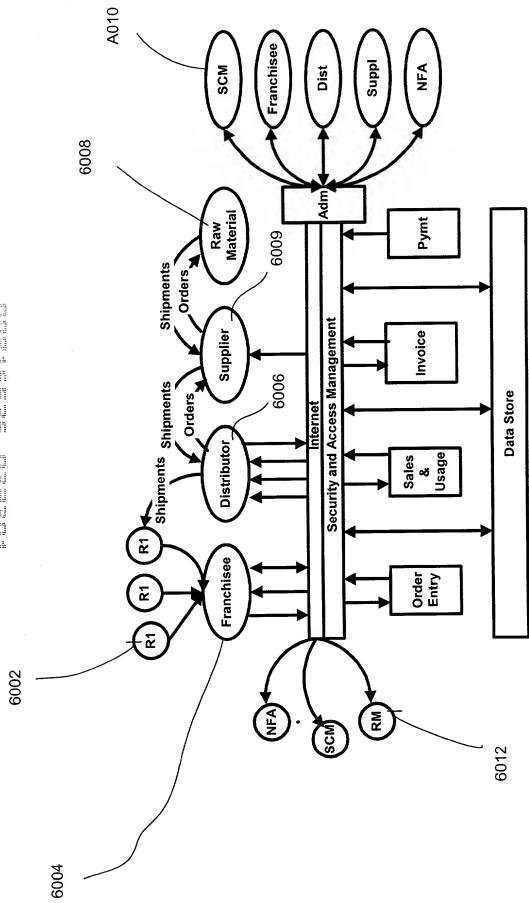
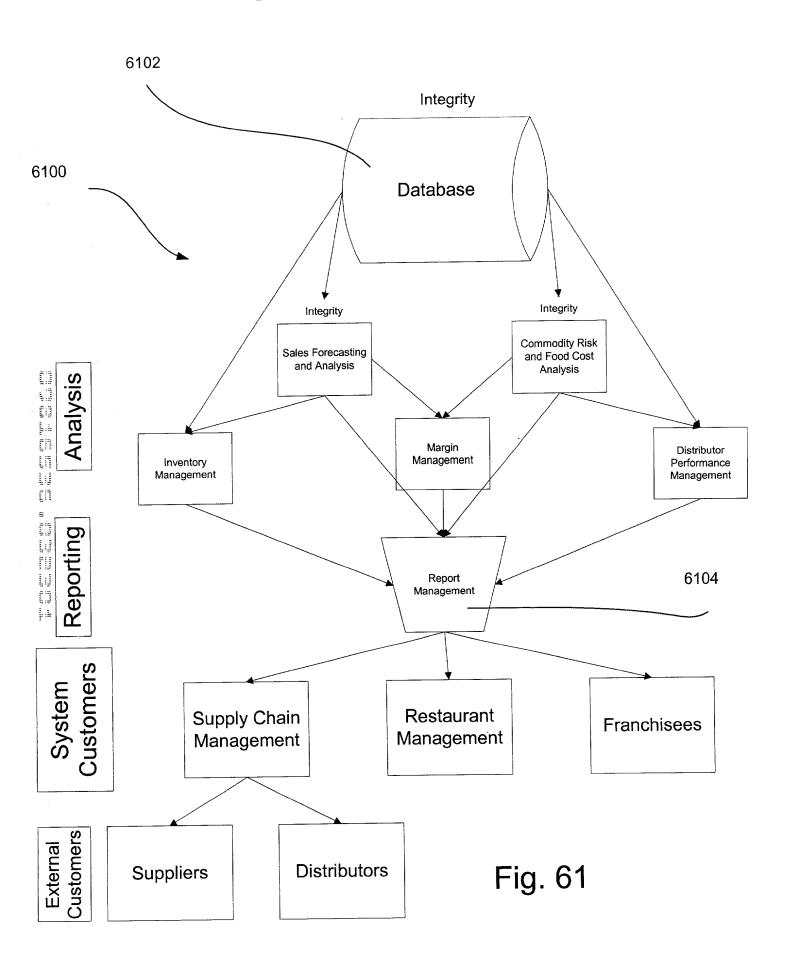


Fig. 60



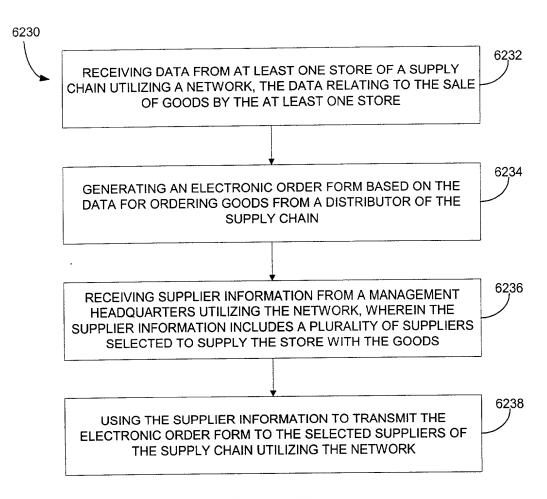
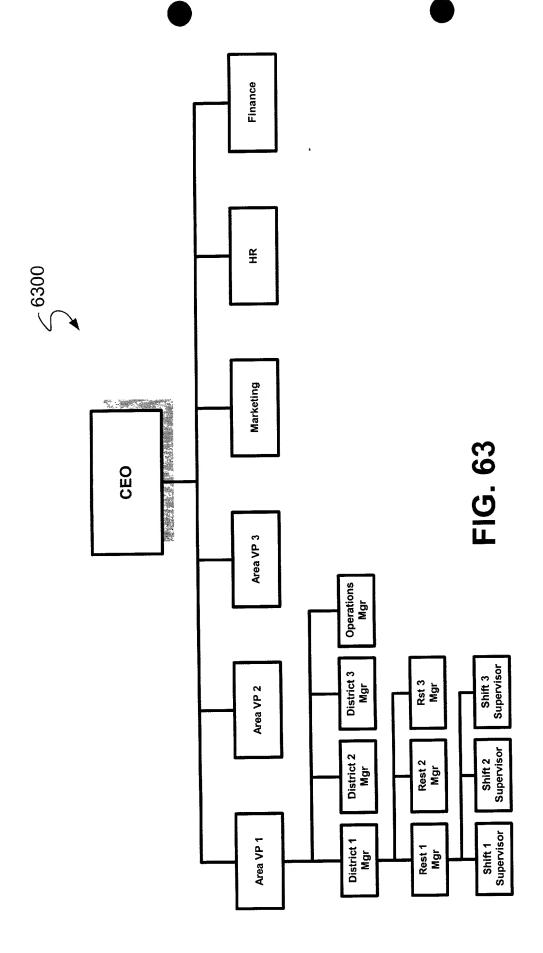


FIG. 62



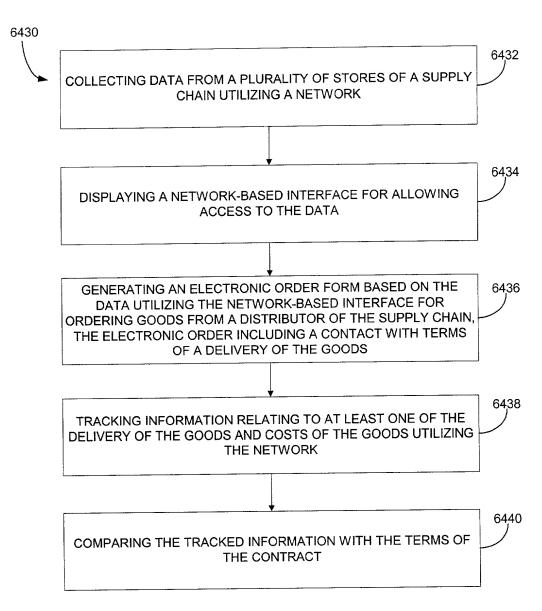


FIG. 64

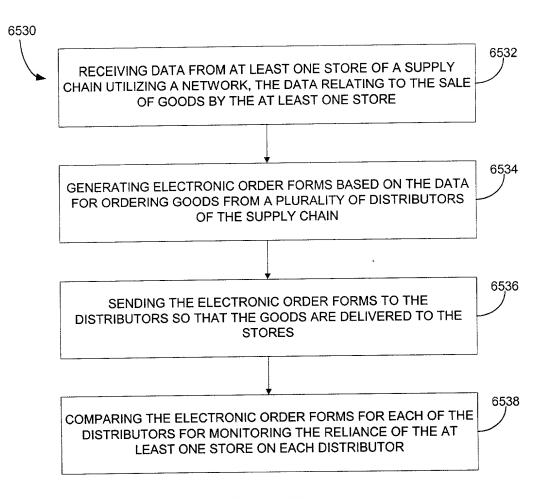


FIG. 65

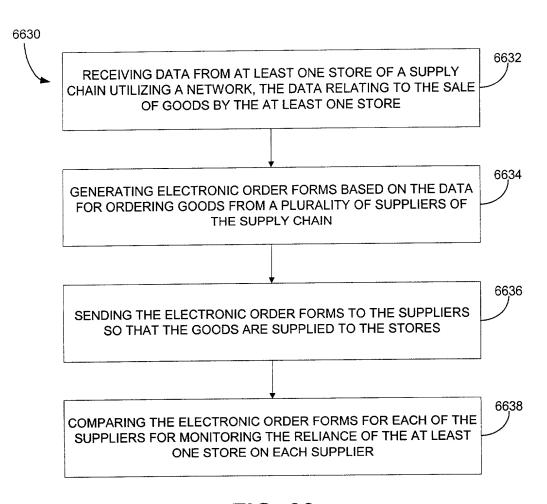
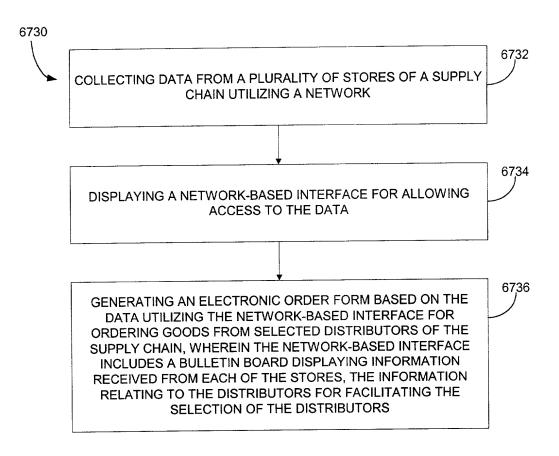
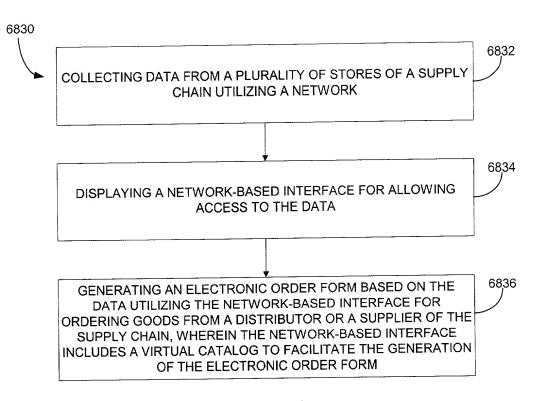


FIG. 66



**FIG. 67** 



**FIG. 68** 

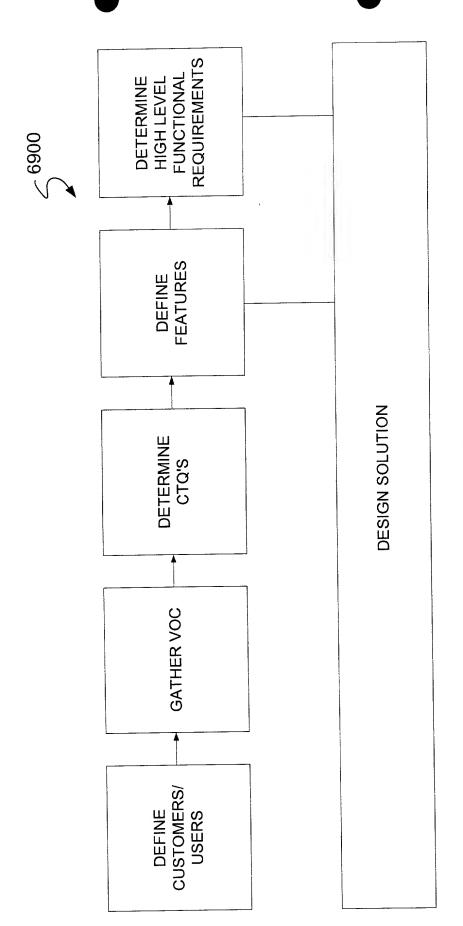


FIG. 69

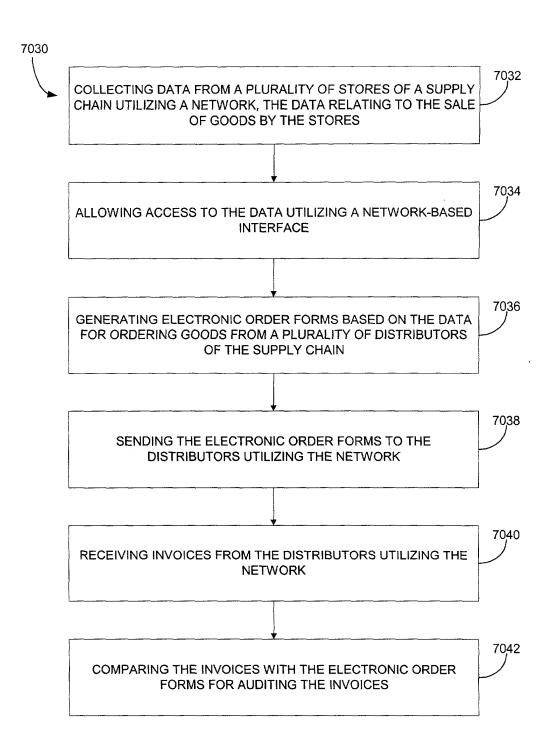


FIG. 70

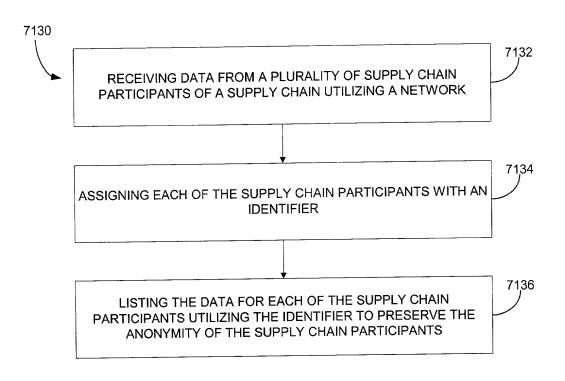


FIG. 71

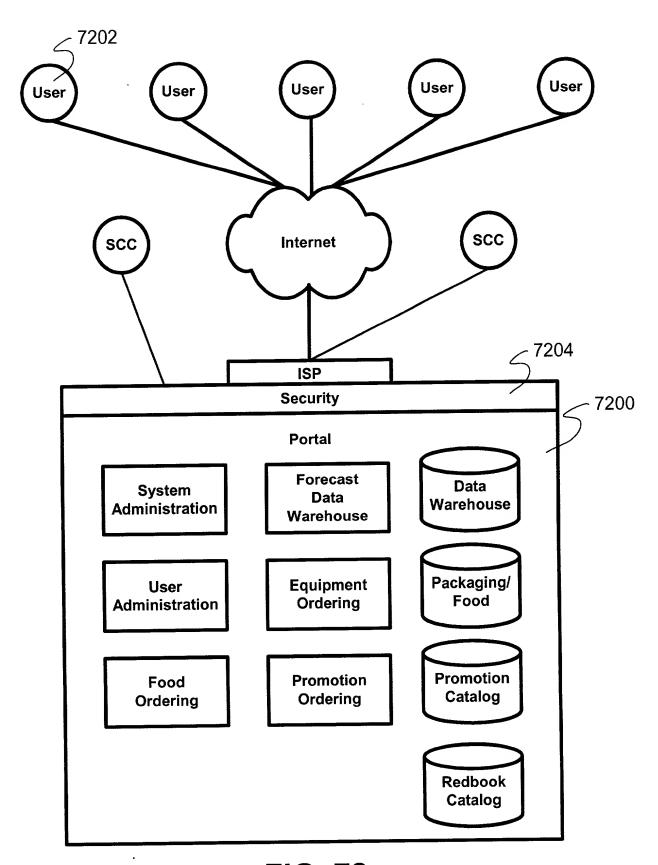


FIG. 72

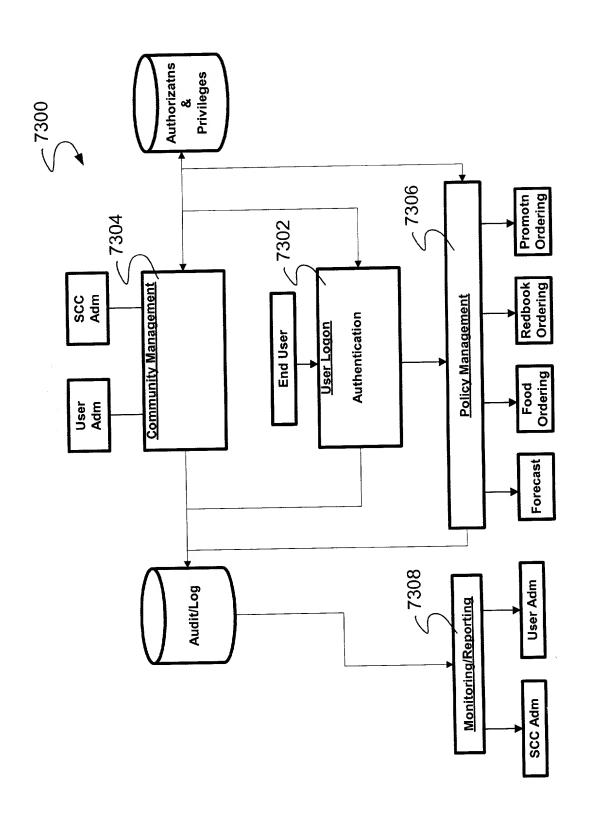


FIG. 73

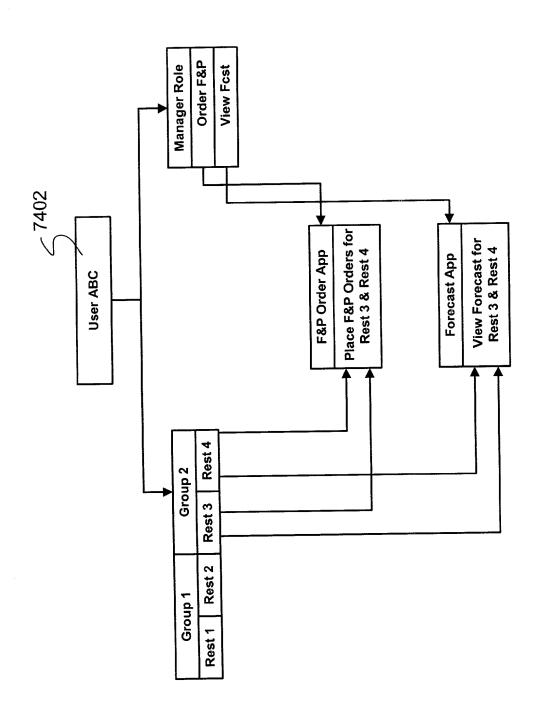


FIG. 74

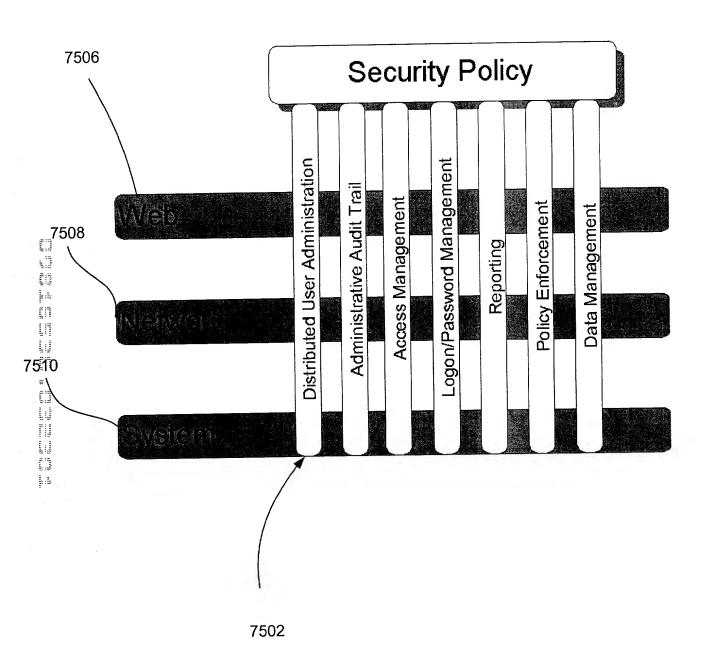


Fig. 75

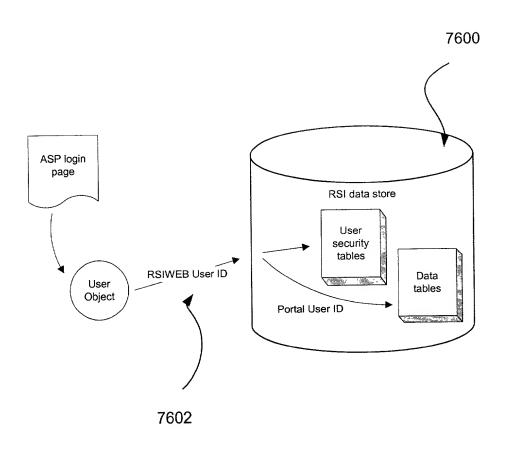


Fig. 76

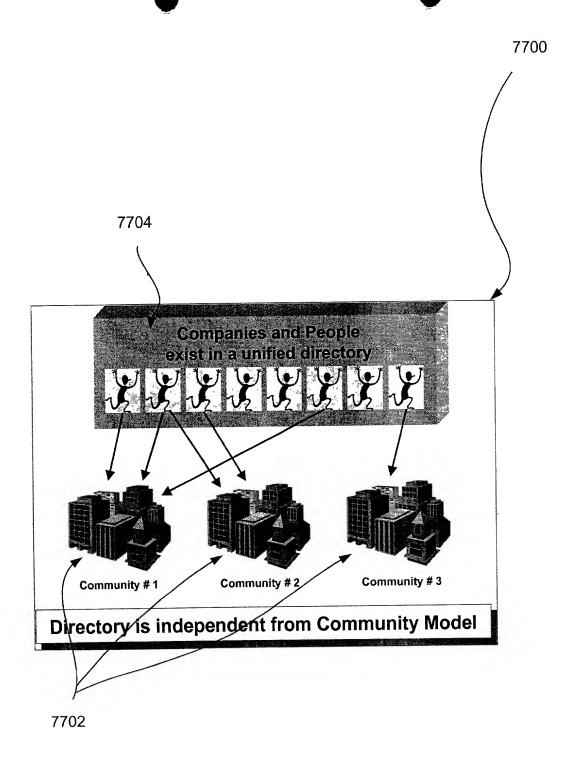


Fig. 77

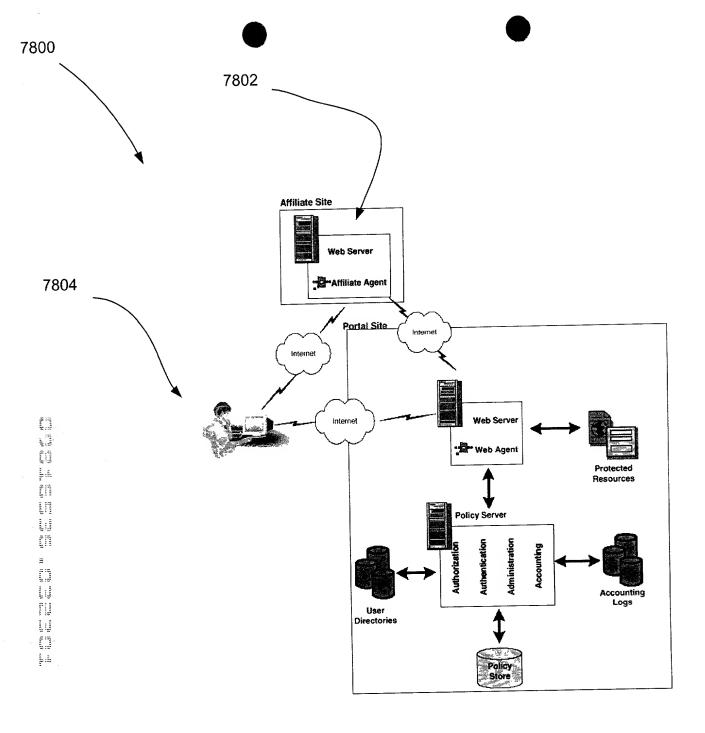
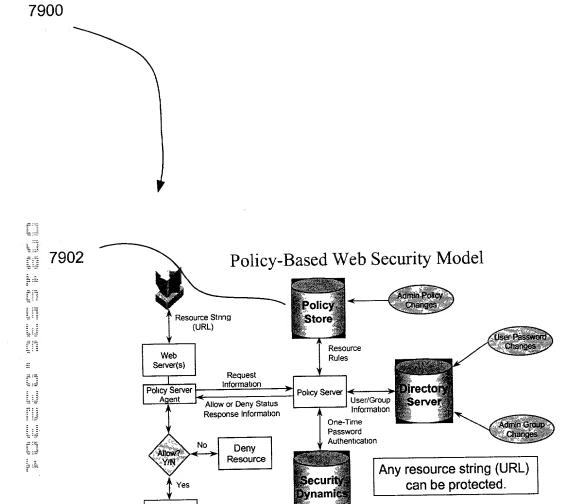


Fig. 78



Deliver

Fig. 79

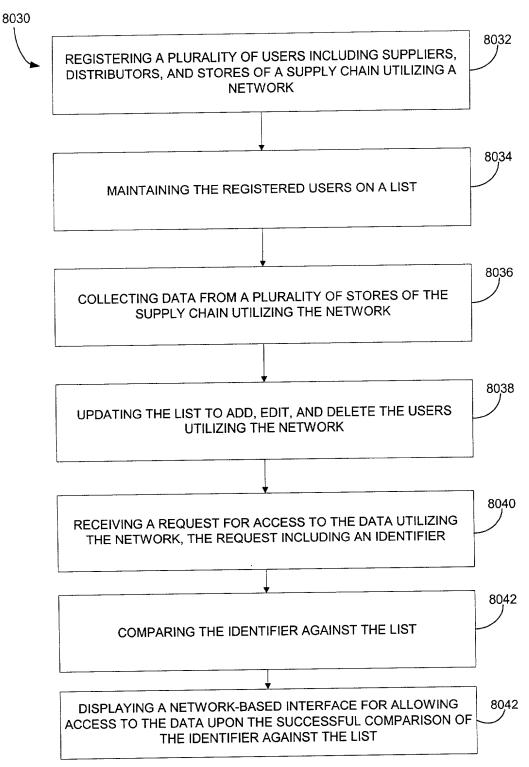


FIG. 80

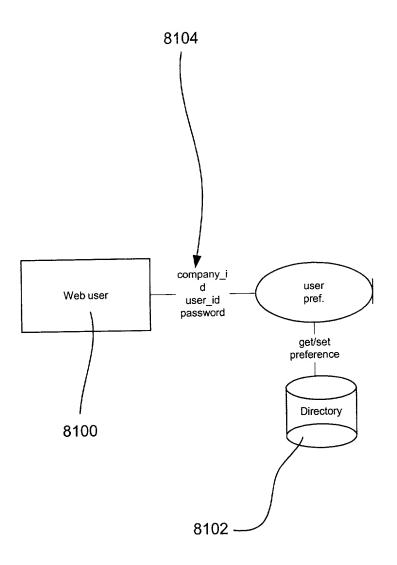


Fig. 81

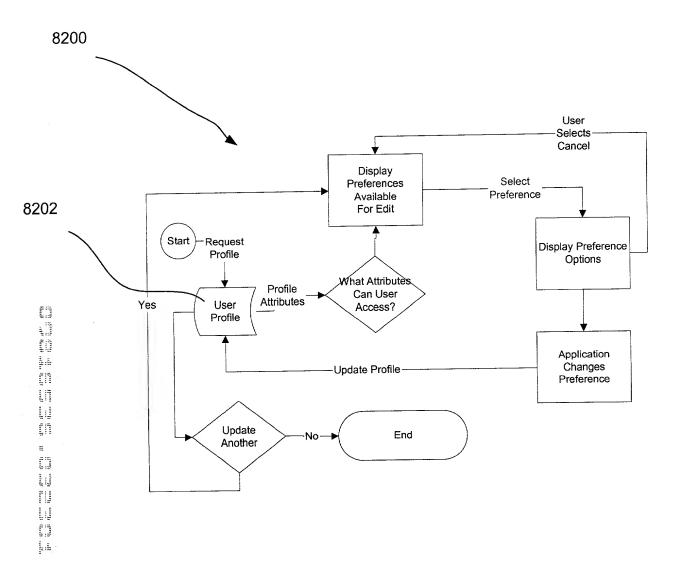


Fig. 82

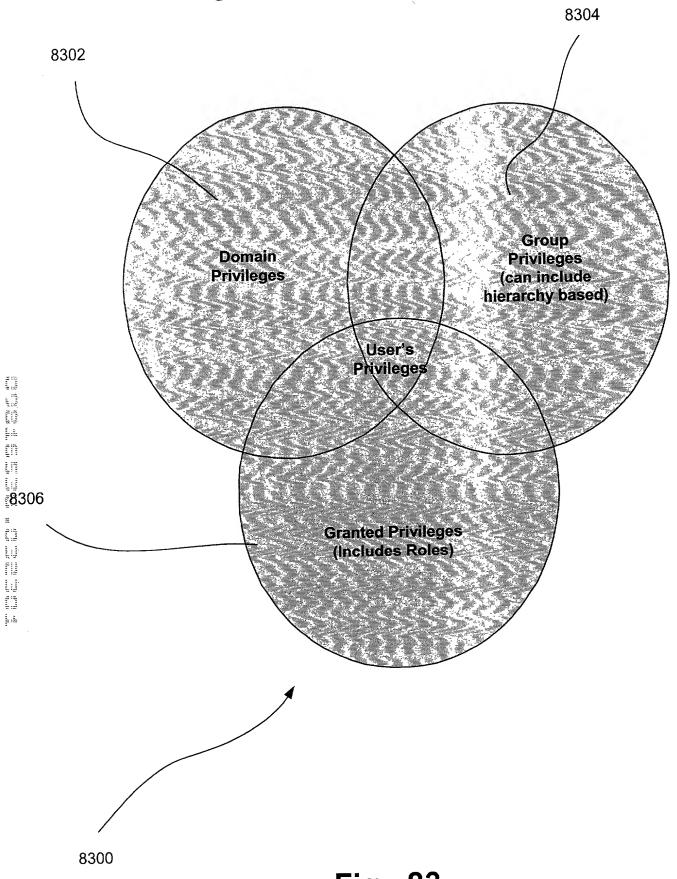
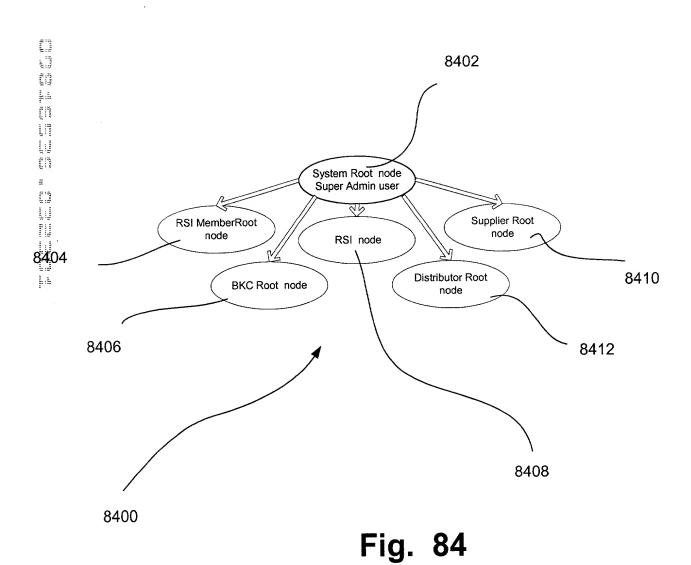


Fig. 83



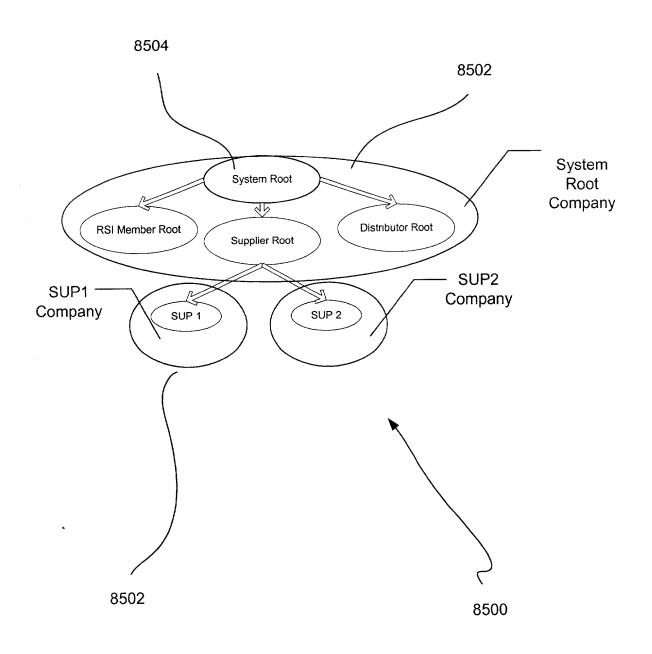


Fig. 85

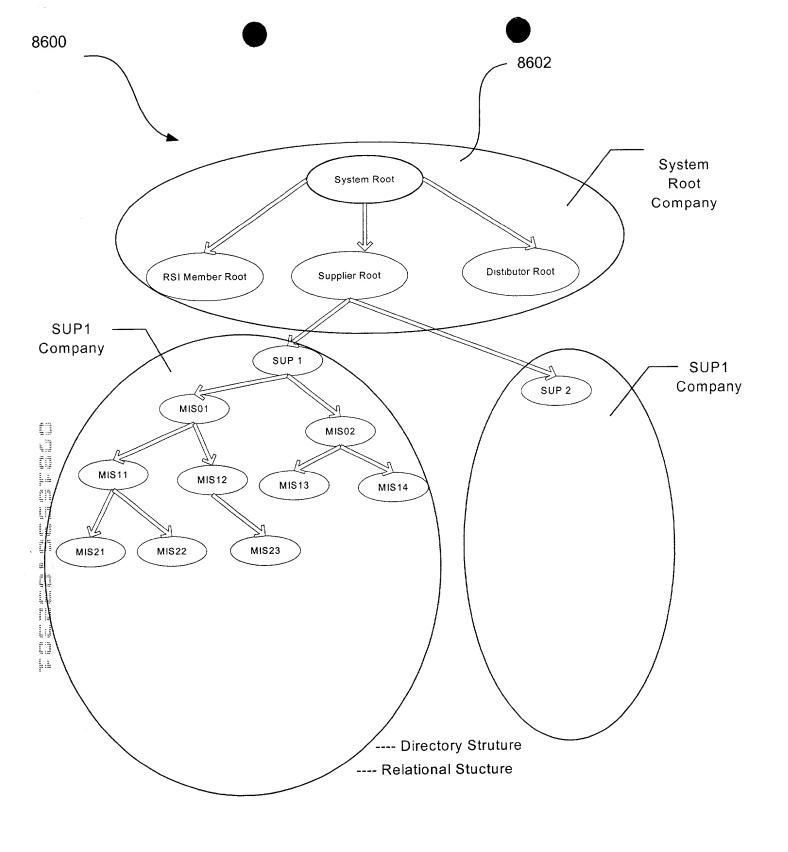


Fig. 86

Fig. 87

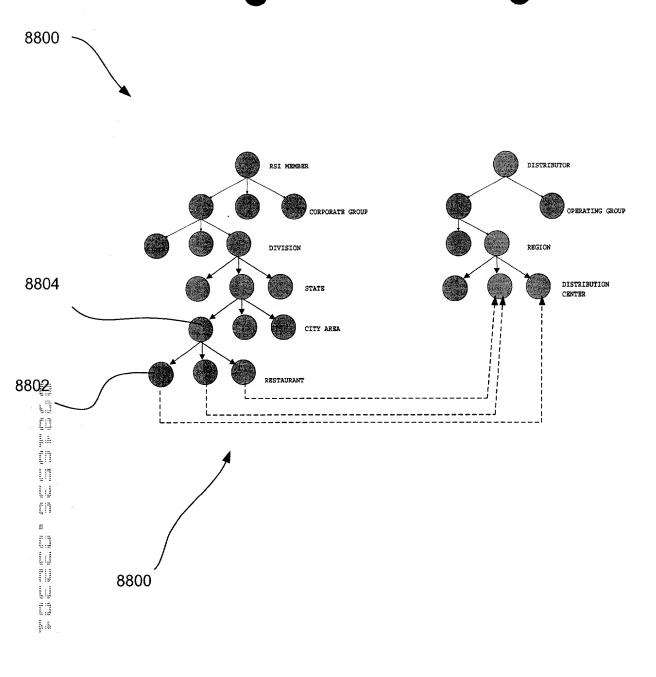


Fig. 88

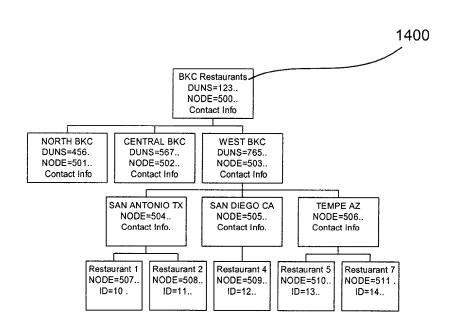


Fig. 89



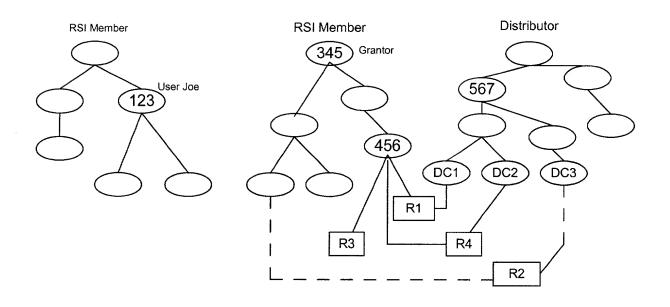


FIG. 90

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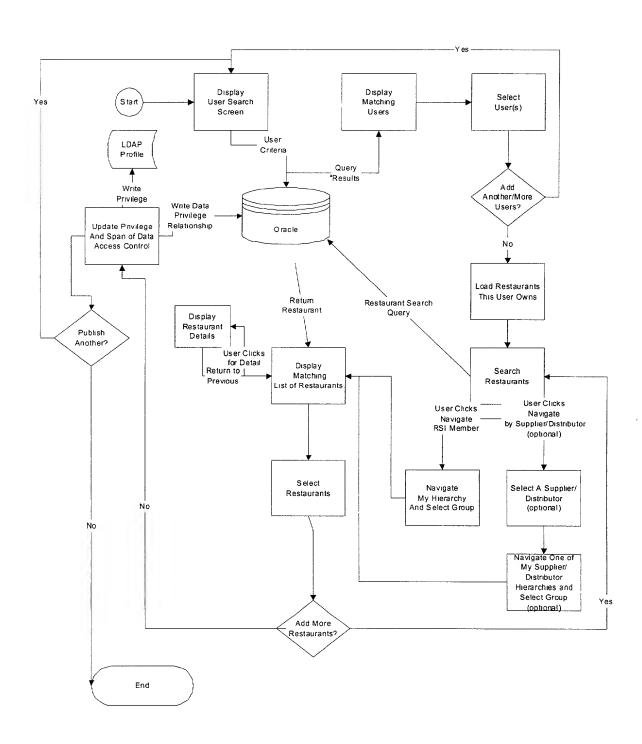


Fig. 91

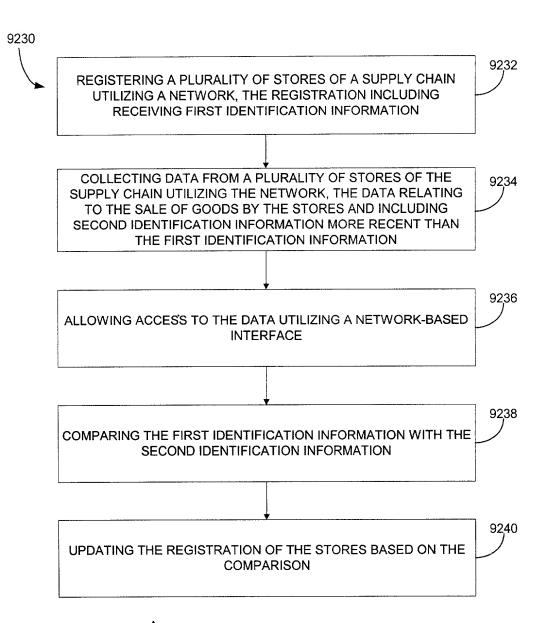


FIG. 92

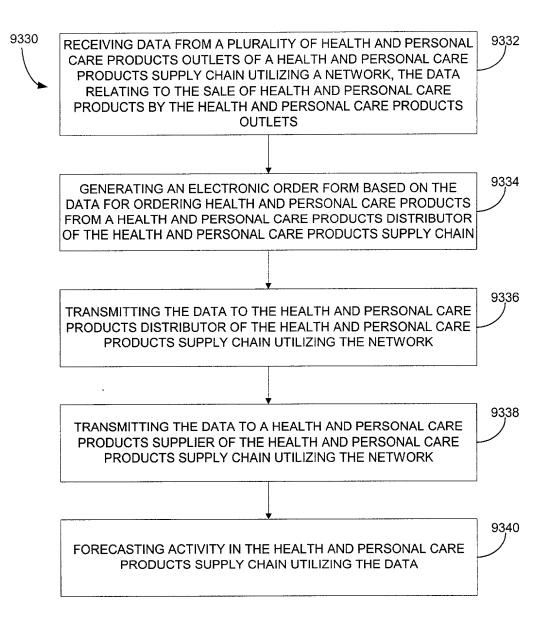


FIG. 93

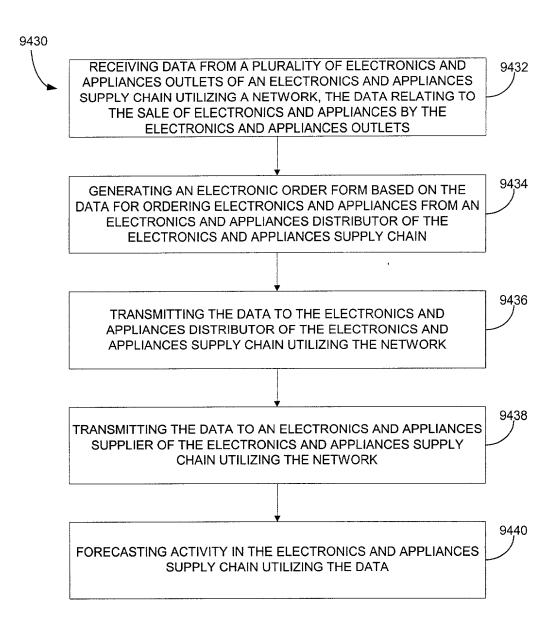


FIG. 94

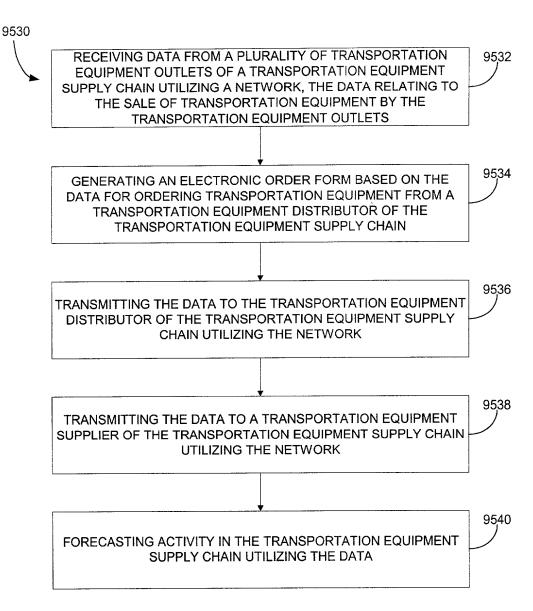


FIG. 95

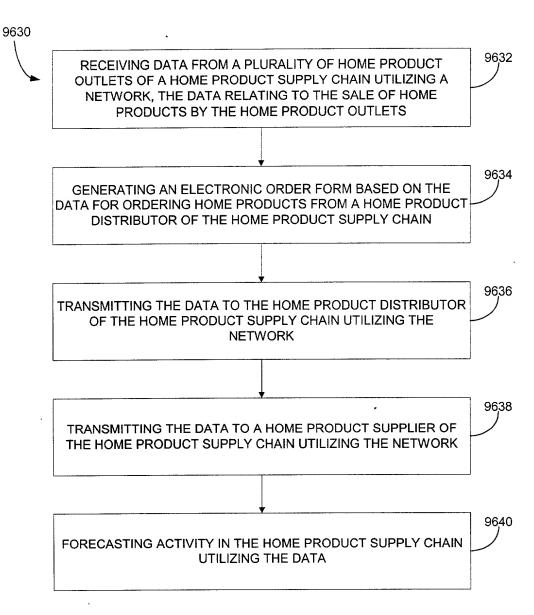


FIG. 96

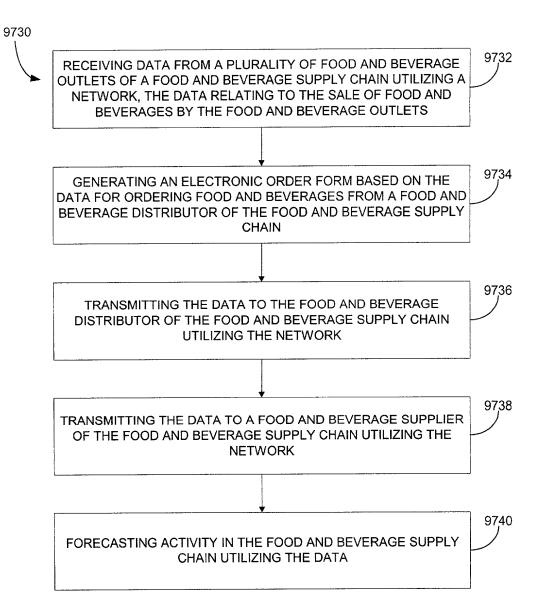


FIG. 97

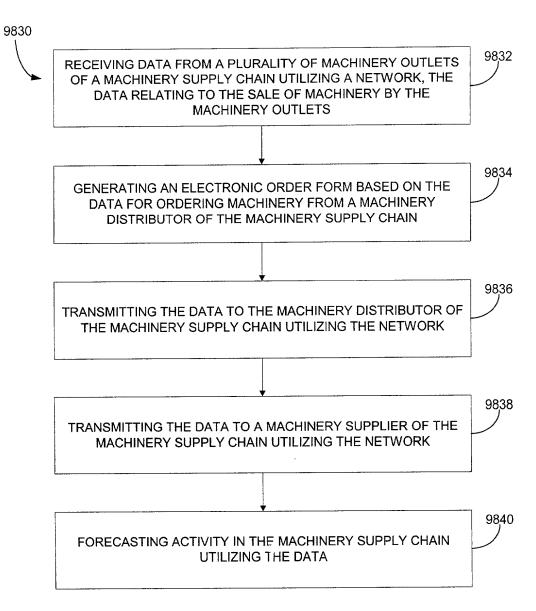


FIG. 98

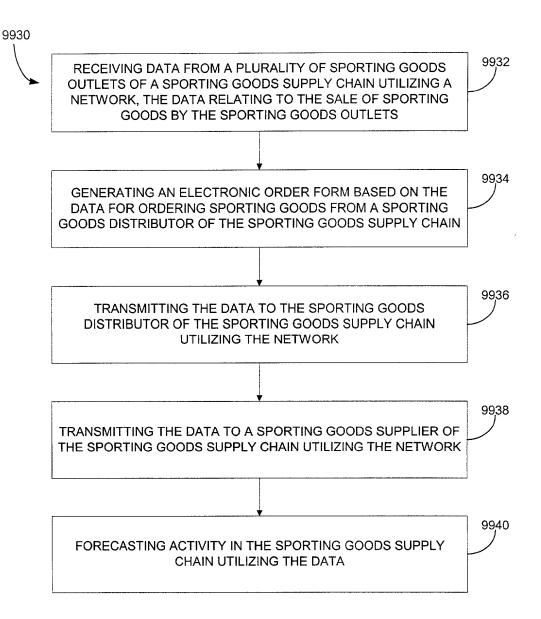


FIG. 99

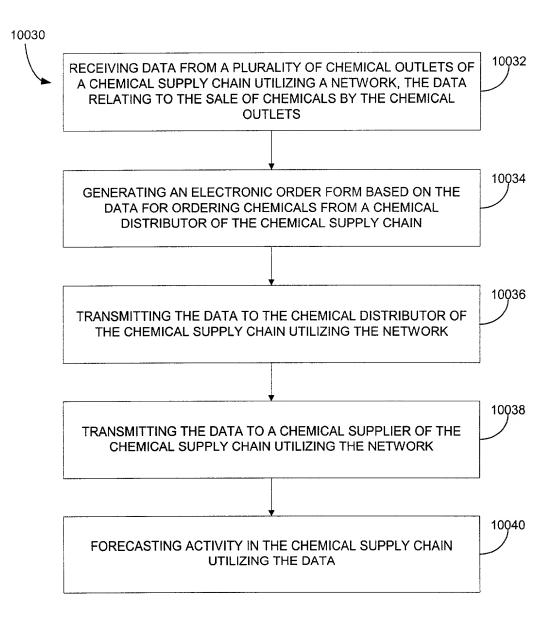
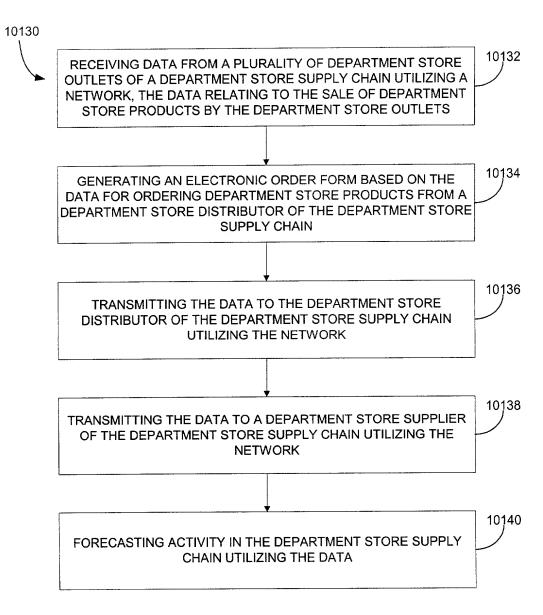


FIG. 100



**FIG. 101** 

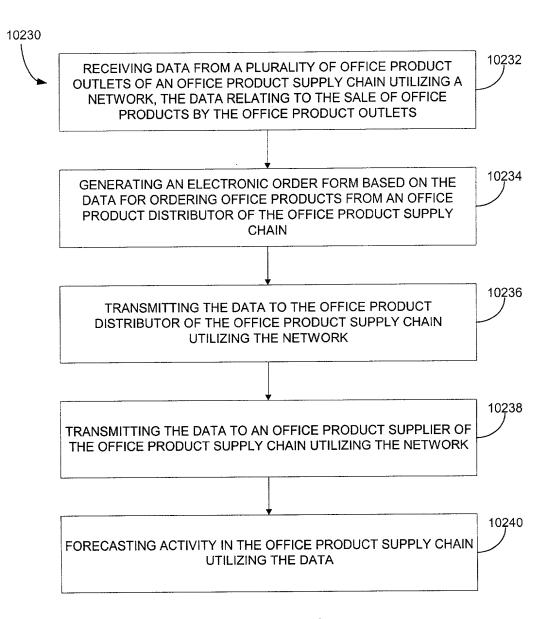


FIG. 102A

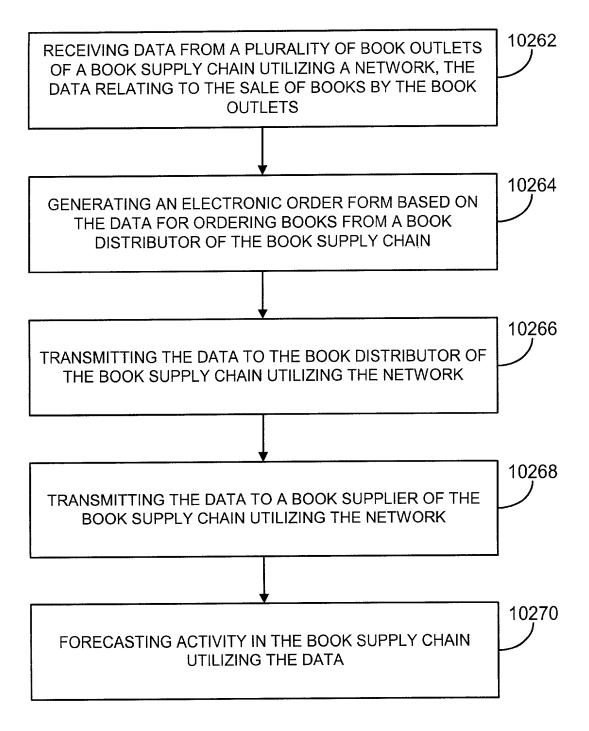
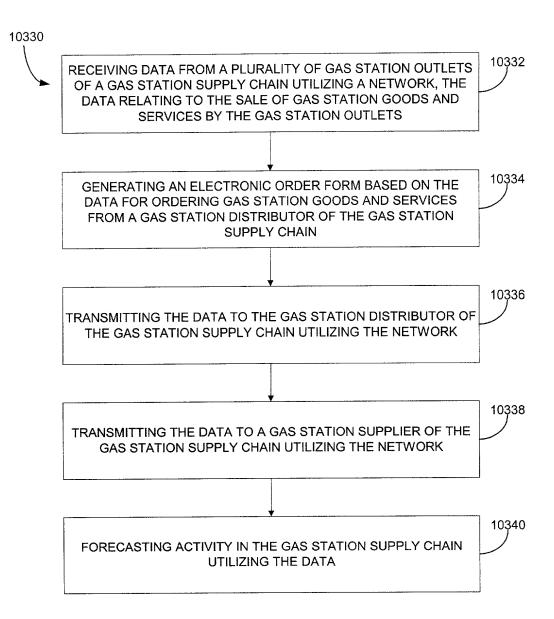


FIG. 102B



**FIG. 103** 

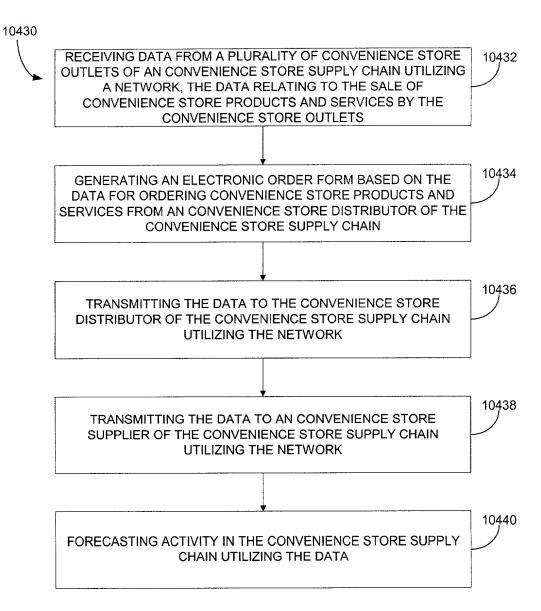


FIG. 104A

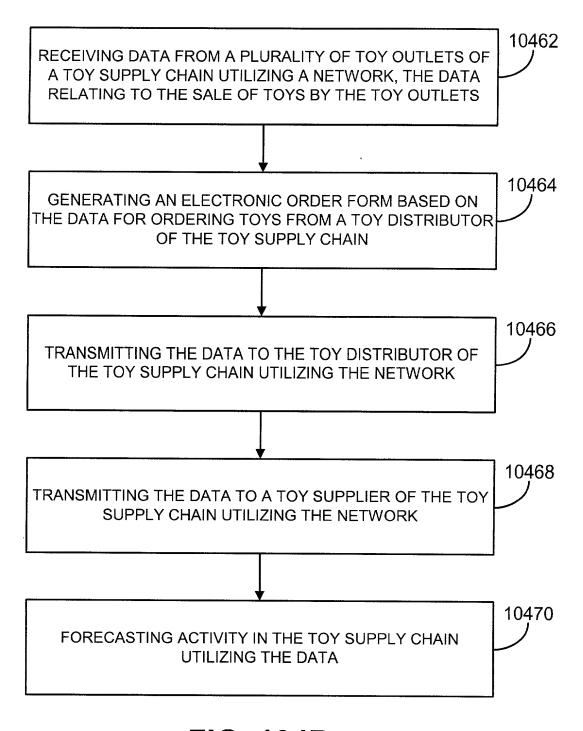


FIG. 104B

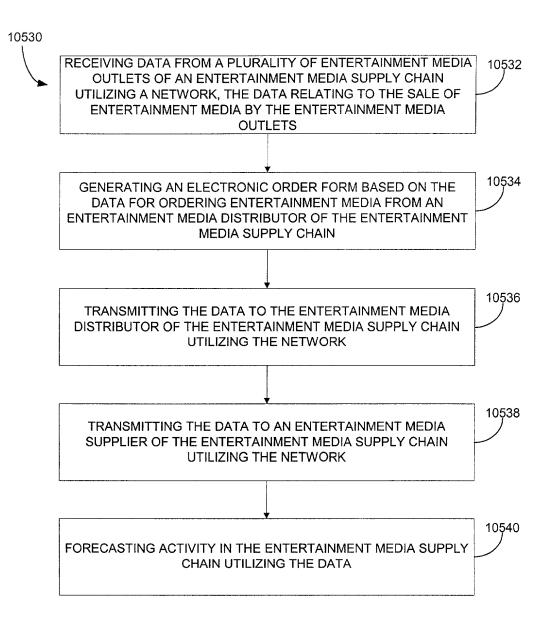


FIG. 105

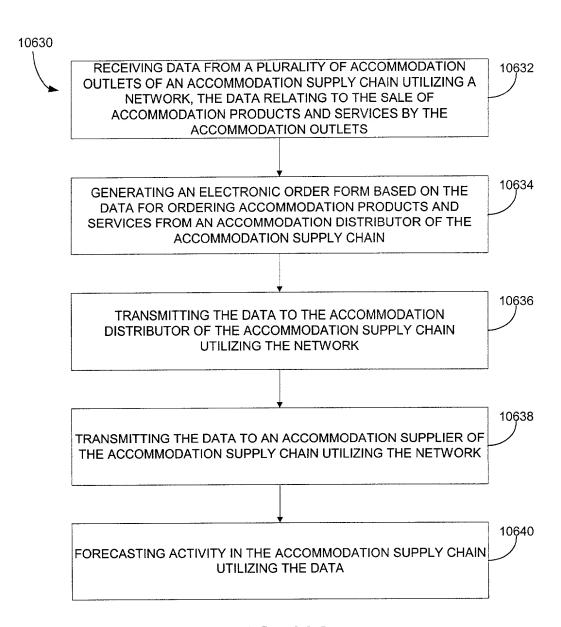
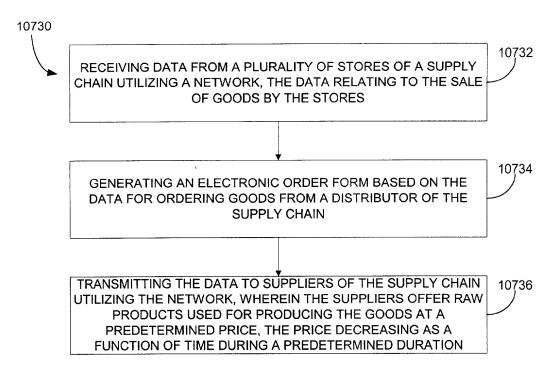


FIG. 106



**FIG. 107** 

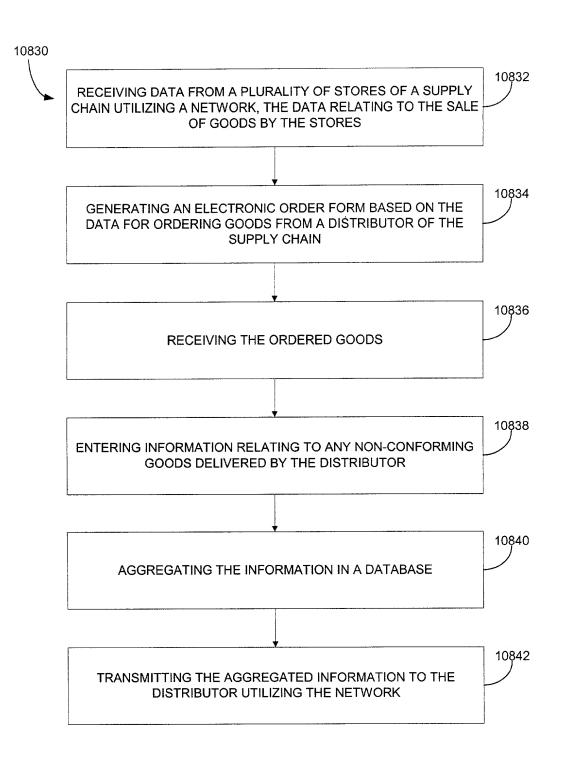


FIG. 108

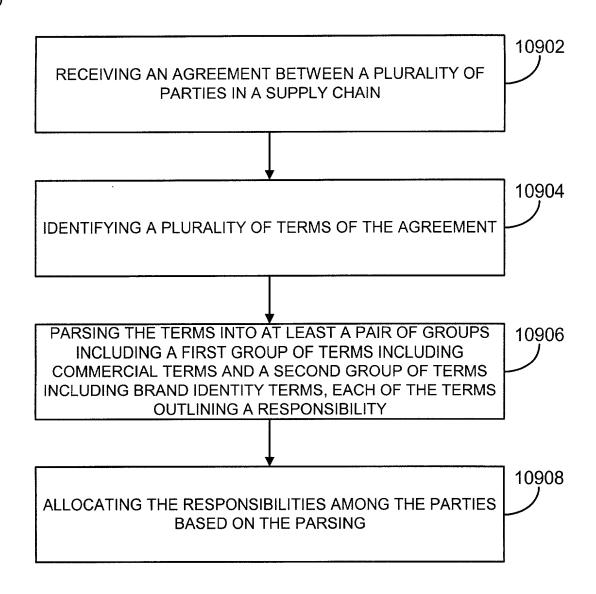


FIG. 109

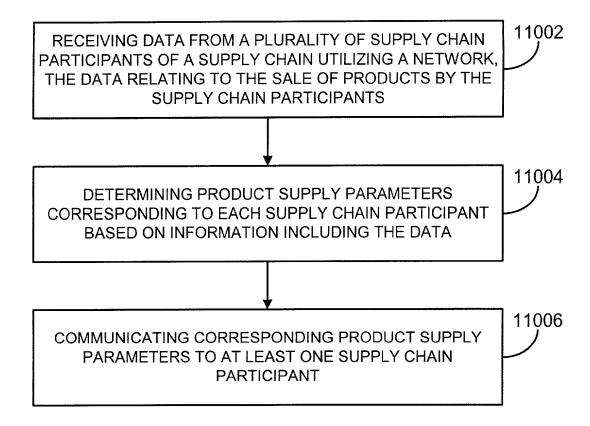
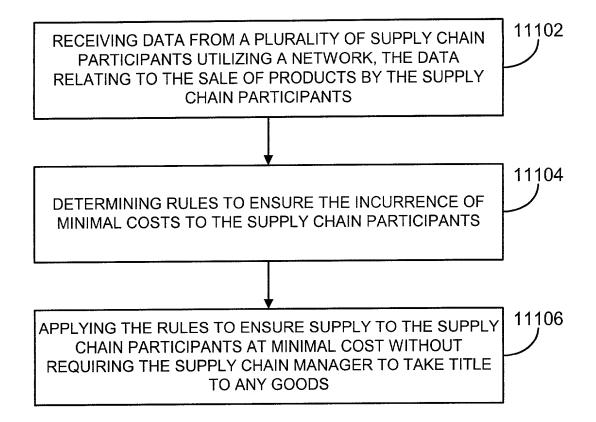


FIG. 110



**FIG. 111** 

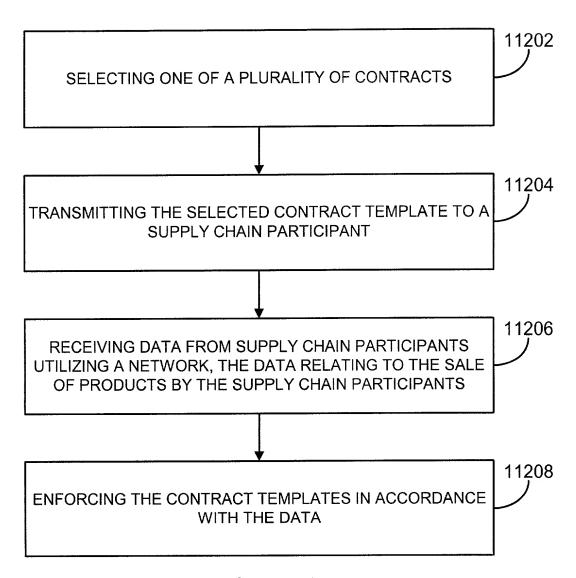


FIG. 112

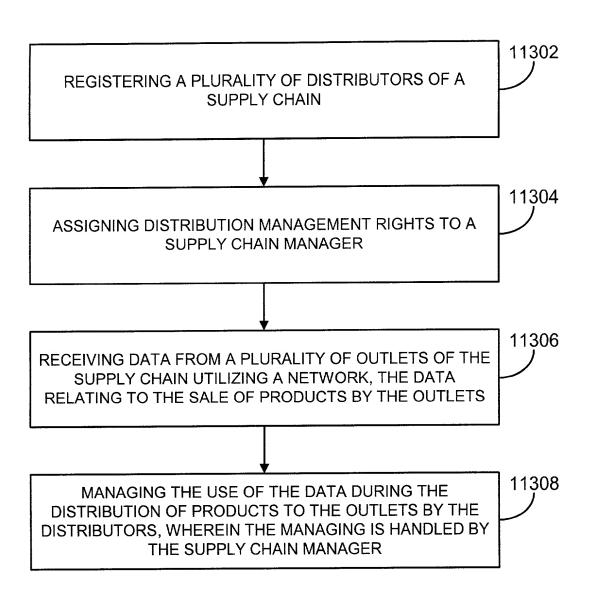


FIG. 113

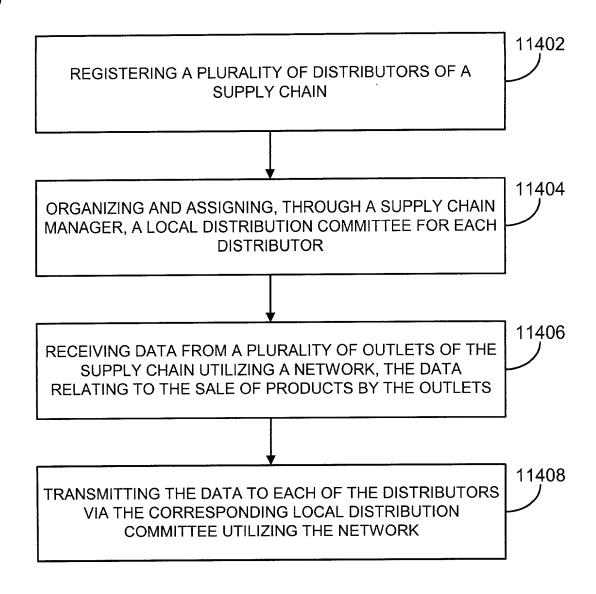


FIG. 114

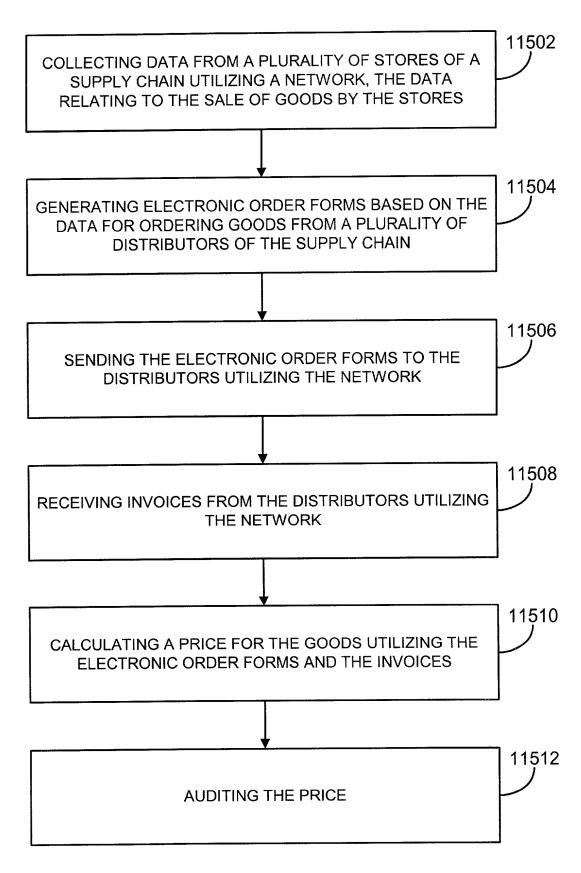


FIG. 115

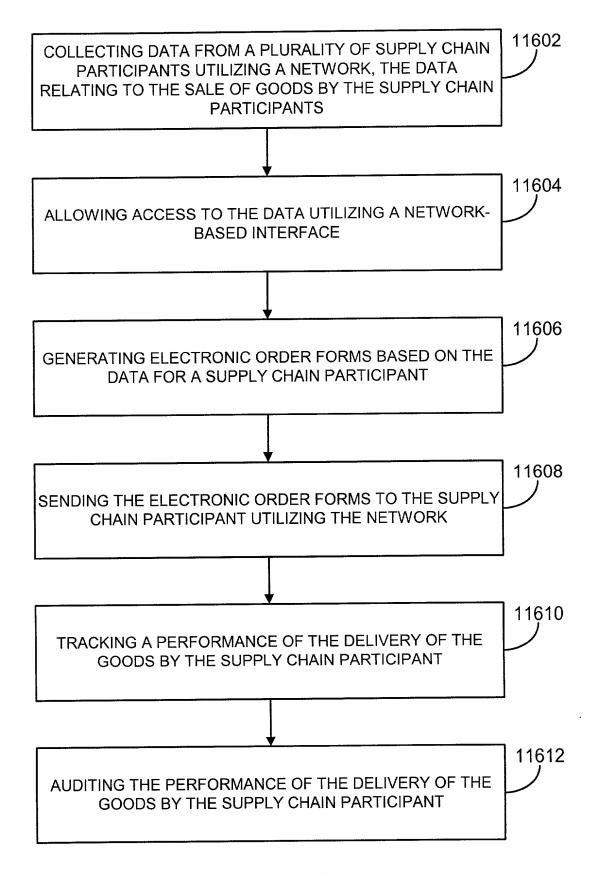


FIG. 116

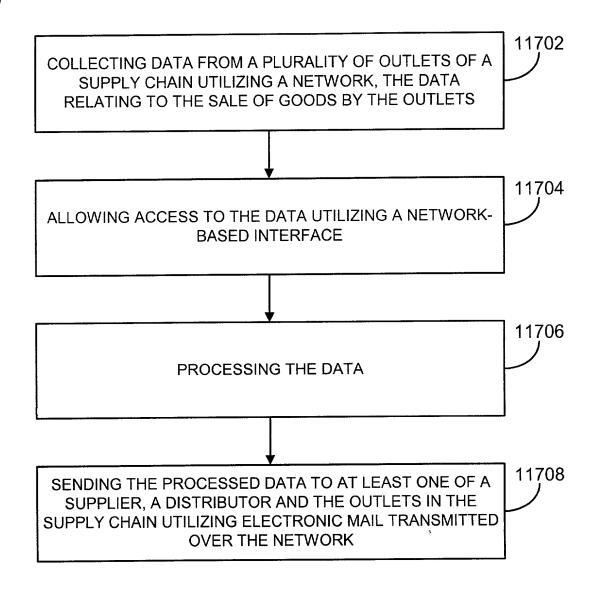
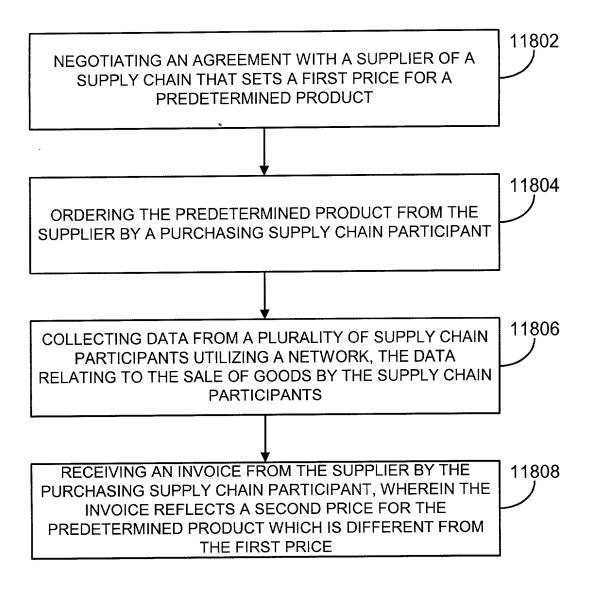


FIG. 117



**FIG. 118** 

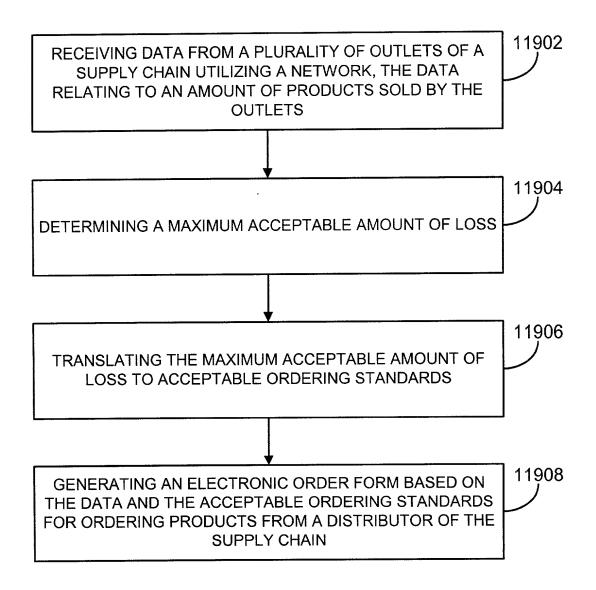


FIG. 119

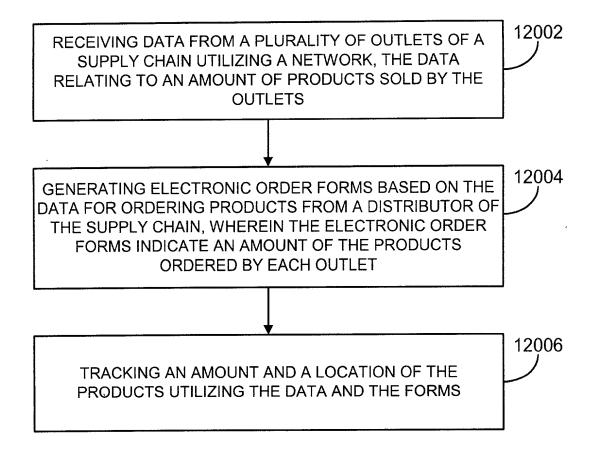


FIG. 120

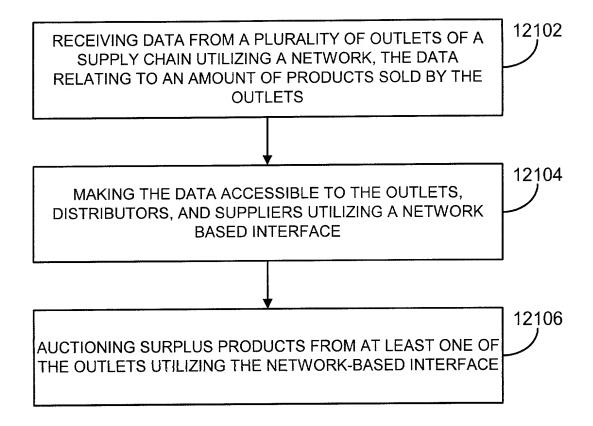


FIG. 121

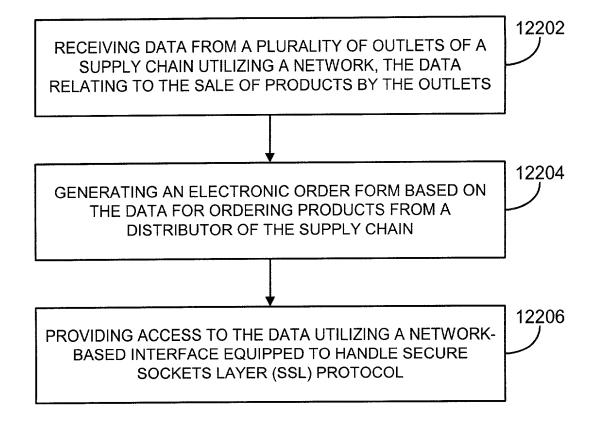


FIG. 122

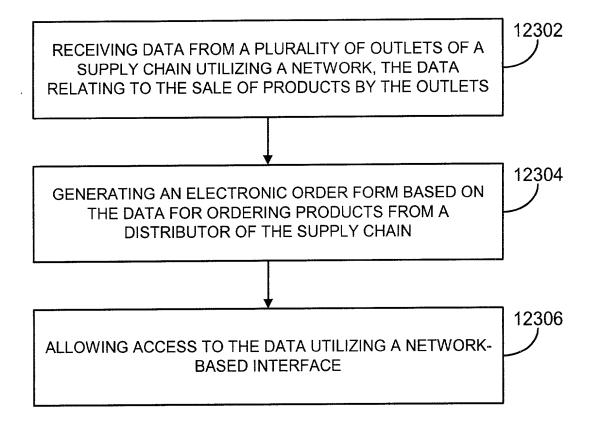


FIG. 123

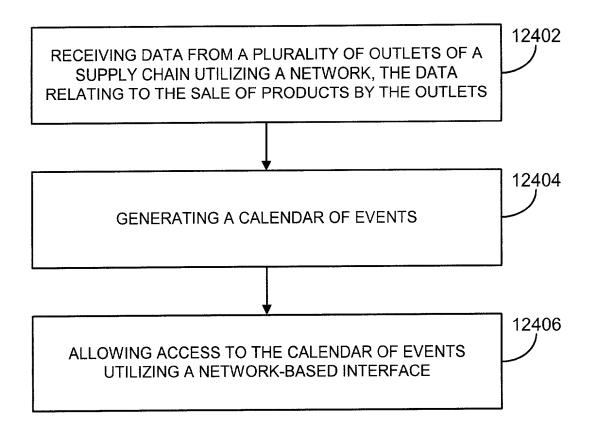


FIG. 124

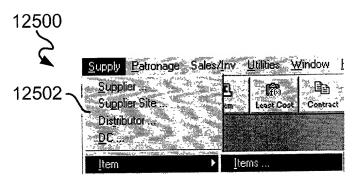


FIG. 125

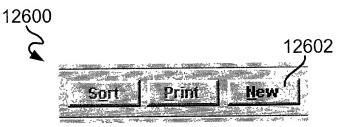


FIG. 126

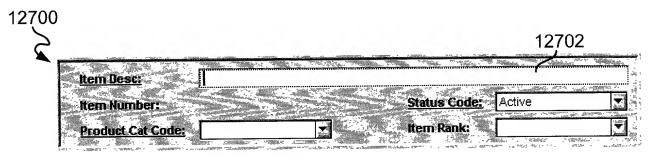


FIG. 127

## Landed Cost by Distribution Center

ltem	Inv FOB	Inv FOB Freight Landed Routing	Landed	Routing
Bac - Medium	4.85	0.23	5.08	
Bac - Large	6.7		6.93	
Biscuits - Frozen	12.33	1.15	13.48	3 TL
Brish - Pot I ong Handle	40.2		42.22	? TL
Brush - Pot Short Handle	24			) T.L
Carton - Breakfast	16.59			8 RDC
Carton - Large Fry	29.91		(,)	30.72 RDC
Carton - Medium Fry	18.92		•	19.65 TLMIN

FIG. 128

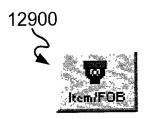


FIG. 129

Supplier Item Desc:					☐ kte	m No:		<u></u>	
Current	• Yes	No		Tie Oty:					
/ Kems per Case:	5000		14	High Qty:					
innerpack Contents:	5/1000			Cases Pe	r Pallet:				AND SECTION SE
Item Size:				Stacking	Allowed:				
Case Length:			37-is.	Universal	Product	Code:			
Case Width:				Cases Pe	r Truckk	oad:	1350		Ŕ,
Case Depth:		7.400.000 /m		Het Weigt	1 <b>1</b> 2		39.00		
Case Dimension U/M	; INCHE(S)			Gross We	eight:		39.00		Autor)
Item Cube:	0.95 C	UBIC FEE	T	Weight U	М:		POUND(S	)	
Item Shelf Life:				BarCode:			7	li M	ů.
White Boxes Are Co	oied Acros	s Suppl	iers/Gr	ey Boxes A	re Only C	opied V	Vithin Sa	me Supplier	2.00

FIG. 130



FIG. 131

the second secon	nipping Point
Mame: AMERISERVE-FARMINGDALE, NY Railroad I	lame:
Status: Active Rail Sidin	gs: 『 厂

FIG. 132

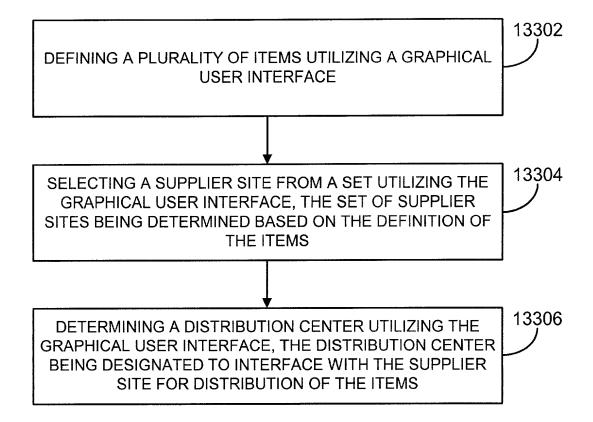


FIG. 133

Item: MRAP-BACON DOUBLE CHEESEBURGER DELUXE Begin: 7/1/96	End. 9/1/96 Final:
Override Rules: C Yes C No. Apply By : Cell	

FIG. 134

13500

- DC	Supplier FOB Point
AMERISERVE-DENVER, CO	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

Con FOB	Inu FOB	Freight	Landed	(
34.3200	34.3900	0.8400	35,2300	-
34.3200	34.3900	0.2900	34.6800	

FIG. 136

13700

Contr	LB	Trk	Routing
96	83,600	2.0	TL
96	215,040	5.1	TL

FIG. 137

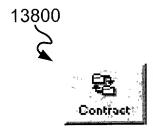


FIG. 138



Min Ordr	UM Slip	Deliv.
1	TRUCKLOAD(S Pallet	
1	TRUCKLOAD(S Pallet	

FIG. 139

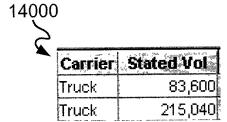


FIG. 140

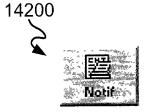


FIG. 142

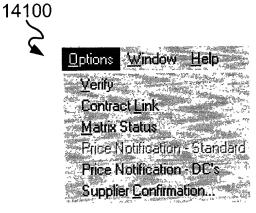


FIG. 141

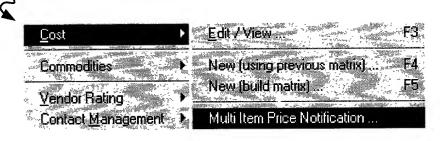


FIG. 143

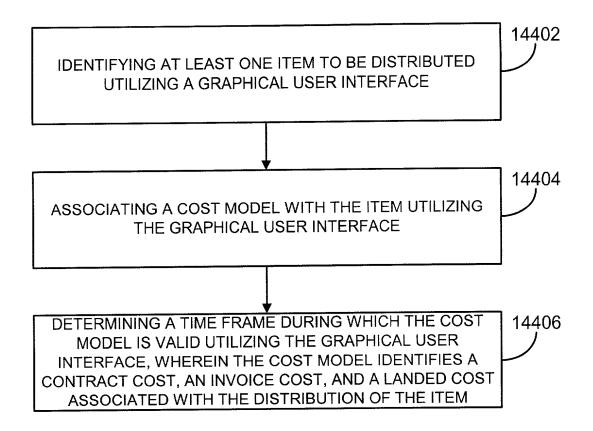


FIG. 144

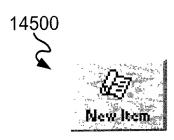


FIG. 145

Contract ID: 573 = TYSON FOODS

Initial Buyer Name: Jamie Hersh Current Buyer Name: Smis Stainton

FIG. 146

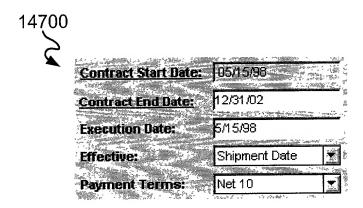
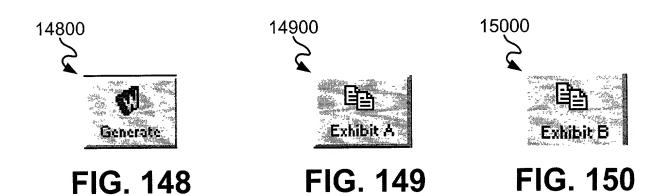


FIG. 147



. 7 .	Select the End Dates to Use on t	he Exhibit
		The state of the s
188 188 188	tem Description	Cost Matrix Contract No End End Date End Date Date
****	BEEF - 77%	C 8/1/98 • C 2/24/08 · C No Date
15	BEEF-WHOPPER 4 0 OZ	C 8/1/98
974	BEEF-WHOPPER JR. 28 OZ.	C 8/1/98 6 2/24/08 . C No Date

FIG. 151

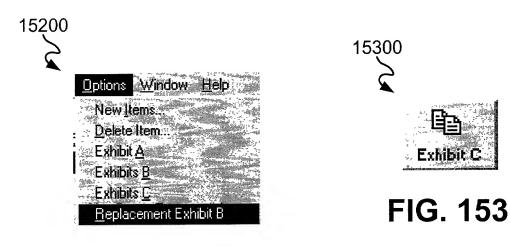


FIG. 152

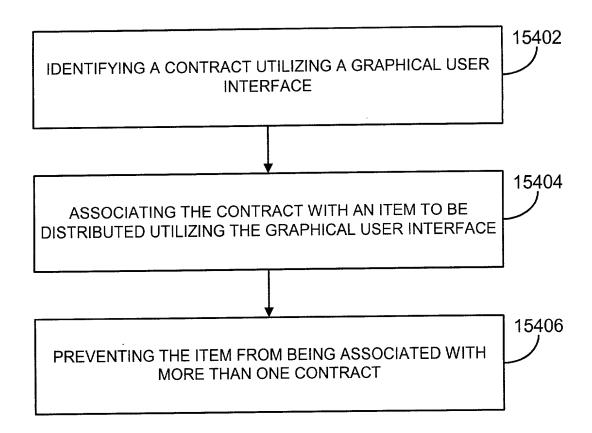


FIG. 154

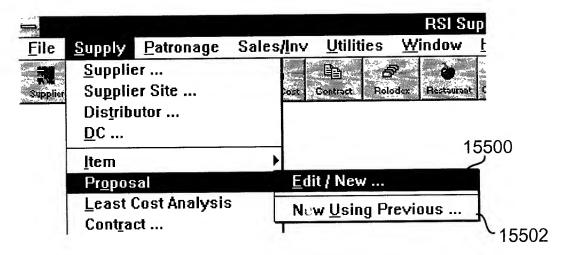


FIG. 155

Storage State Stat	Proposal - Foam Hot Cups & Polystyrene Lids	<b>₽</b> ₽
Main Info litems	Suppliers DCs FDB Price DC/Rest: Usage Templates	View Bid
Proposal Informatio	The second of th	
Proposal ID:		D6/12/97
		Alexander de la companya de la comp
Proposal Name:	Foam Hot Cups & Polystyrene Lids Contract Begin Date:	Ot volvas
Buyer Name:	Dennis Clabby Contract End Date:	D6/30/98
Actions		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	tion Description:	
1 05/28/97 Ser	nt this bid to Dart and also sent a request for information to WinCup	

FIG. 156

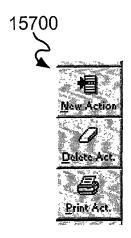


FIG. 157

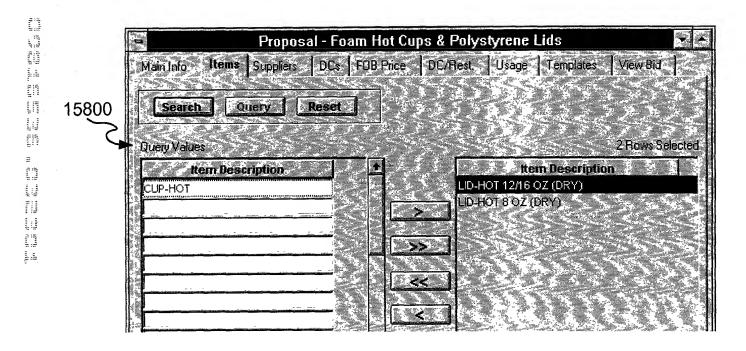


FIG. 158

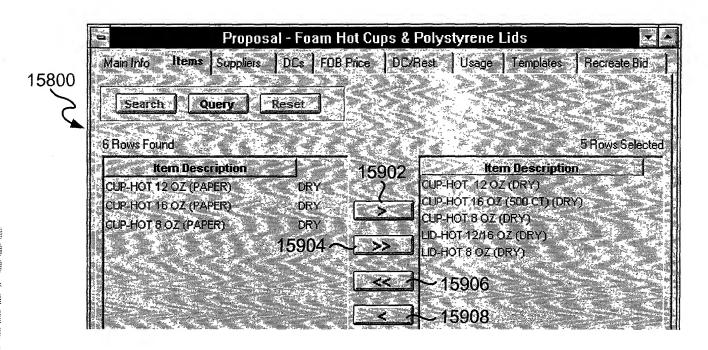


FIG. 159



Item Description

MAYO-BULK

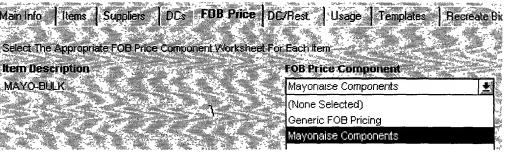


FIG. 160

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ā:ā

ltem	Growth %	Gross Wgt.	item Cube	Contract Period
CHICKEN-BK BROILER	5.00%	<b>2</b>	1.28	09/01/97 to 12/31/97
CHICKEN-PATTY	7.00%	37.00	1.09	
CHICKEN-TENDERS	0.00%	25.00	1.06.	
Distribution Previous Pro Center Case Usage Rest		ovg. Avg. ictor RM	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Projected <u>•</u> Unit Usage
POST-ALBUQUERQ 576	30 9	9.34% 6	<b>03</b> 5.00%	755
POST-DENVER 833	39 9	9.05% - 6.	<b>68</b> 5.00%	6 1,083
POST-SALT LAKE 116	2 8	0.00% 5	46 500%	37

FIG. 161

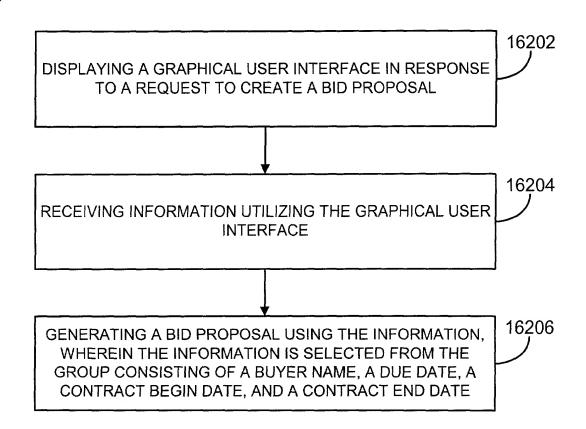


FIG. 162



FIG. 163

	Supply	MS .	Editable
		Word	Y/N
Bid Proposal Cover Letter		2	$\mathbf{A}^{-1}$
General Terms and Conditions			$\mathbf{N} \rightarrow \mathbf{C}$
Usage Estimates			
Supplier Facility Worksheets			
Item Information Worksheets			N
Sample Supply Agreement		7	
BK Specification Request			N
FOB Price Component		12. F	Y
Truckload Freight Worksheet			N E
LTL Freight Worksheet			1 N 1

FIG. 164

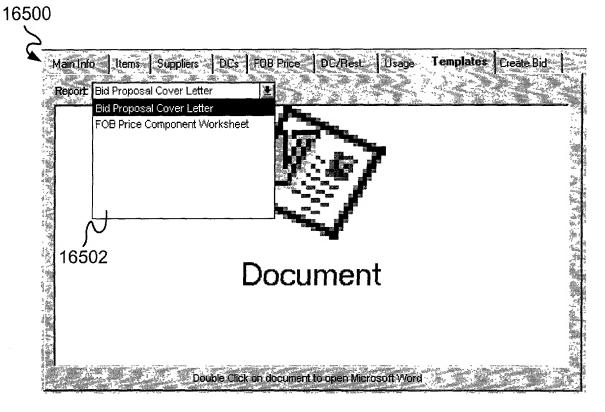


FIG. 165

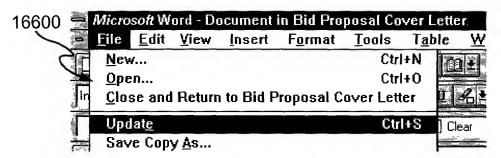


FIG. 166

MainInfo Items Suppliers DCs	FOB Price D	/Rest Usage	Templates Cie	ate Bid
			Bid Proposal Sen	F
Eid Proposal General	Will Include Chec	Cost		
Bid Proposal Cover Letter	x	FOB Price Compo	nent Worksheet	ΙX
General Terms & Conditions	. IX	Truckload Freigh		E X
Usage Estimates		LTE Freight Work	sheet	IX
Supplier Facility Worksheet  Item Information Worksheet	X X	Blank Sheets Supplier Facility \	Vorksheet	ΙX
Sample Supply Agreement	ĸ	Kern Information		ix .
BK Specification Request	, X	FOB Price Compo	40 A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	×
*LTL Freight Worksheet will be pr	inted	Truckload Freigh LTL Freight Worl		X X
by system if necessary		E I Freight work	(SIGCI	

FIG. 167

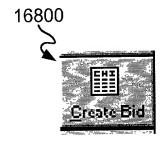


FIG. 168

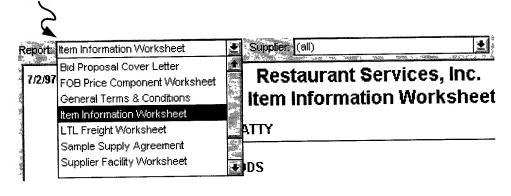


FIG. 169

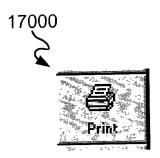


FIG. 170

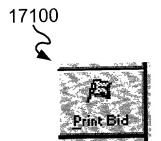


FIG. 171

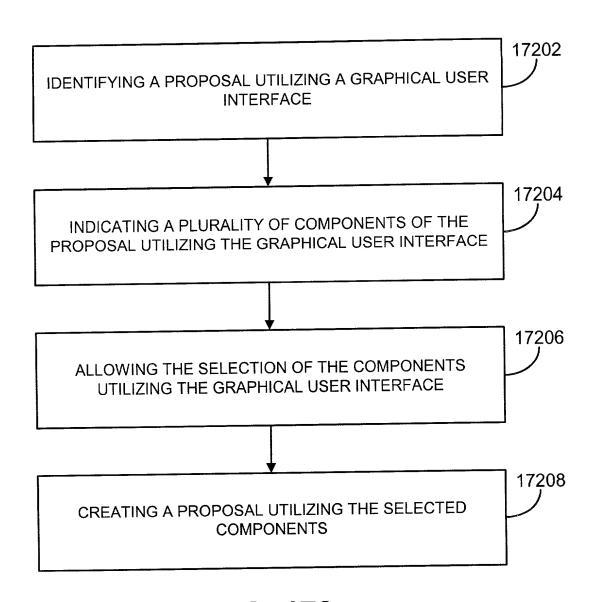


FIG. 172

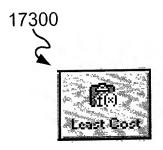


FIG. 173

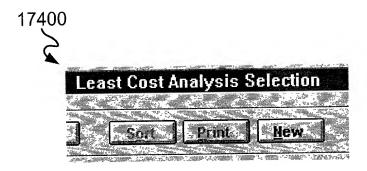


FIG. 174

<u>S</u> upply <u>l</u> Supplier	Patronage 		17000		s <u>W</u> i ₽	•	ß	2
Supplier	Site	1224	ost C	ontract	Reledex	Restaurant	Owner/Org.	Memb
Distribut	or					1 1		
<u>D</u> C		ALA	10.73					
ltem .								
Proposa		4747					100	
Least Co	st Analys	S	Edit	/ View			Ctrl+St	ift+Z

FIG. 175

FIG. 176

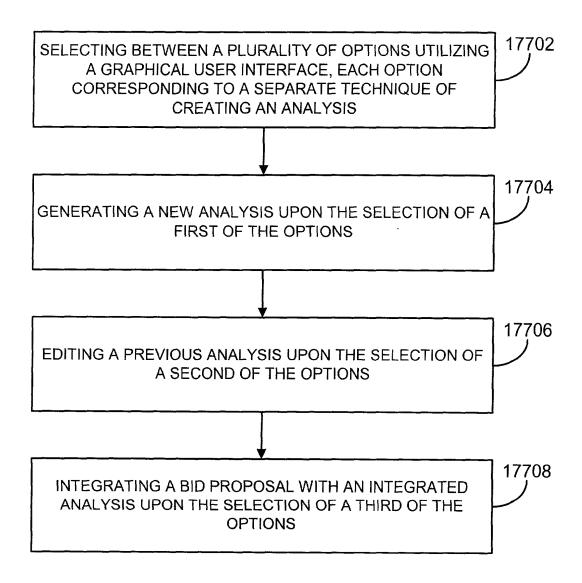


FIG. 177

ō.n	ahreie Nai	ne. Has	h Brown Ac	rijāka 🐬	* Ya. T. Albandon
		1100		CONTRACTOR OF THE PARTY OF	· S. W. Same
and the second		: <b>ID:</b> 103			Safety Company
27 Deselvati i All	Midlysia	CO I	0	And the second	
		7			الأرقب المستخد
THE PROPERTY AND THE PARTY OF T	Bur	rer: Der	nis Clabby	P F San	ă. 📆 X
deficitor and a second	THE RESERVE OF THE PERSON NAMED IN	-	William C. of the commence and	PATE T TOWNSHIP AND A PATE AND	¥2
Period of	Baroom	and North	MOT TH	<b>RU 9</b> /30/	00.
uviivu vi		ance lina	.3	un bioni	30 <sup>5499</sup> 9 %
					—
Unit	Of Meası	ıre:  CA¦	sE(S)	7.100	Y Engl
Company of the Company	TO THE ACT OF	The state of the s	(A) i', all distiller (T-grops con-y	**	1000

FIG. 178

	(ersion (1)	of (9)		se versio	1		**************	· · · · · · · · · · · · · · · · · · ·	*********
1Aco	Vhat is the i	7 . Table	The second distribution of the	CONTROL OF THE PROPERTY OF THE		1 20 mg = 20 mg = 20 mg	One F	:OB	8
10000	Mat is prici	Part of the second		None province and a second	1	A Water	FOB	+ Freigh	
-0000000	Vhat is the I	Mary Miller - was tree	The state of the s	**************************************	Downet	iarge) ?		0.00	00
	verride RD		254				No	January Control	1
3	olution Str	ategy:	Standard		Last	Revision:	9/15/9	71:04 P	M.

FIG. 179

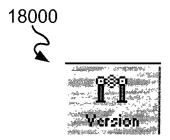


FIG. 180

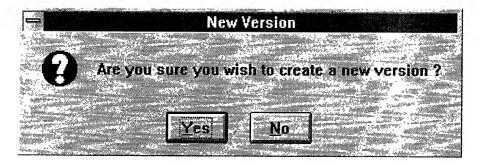


FIG. 181

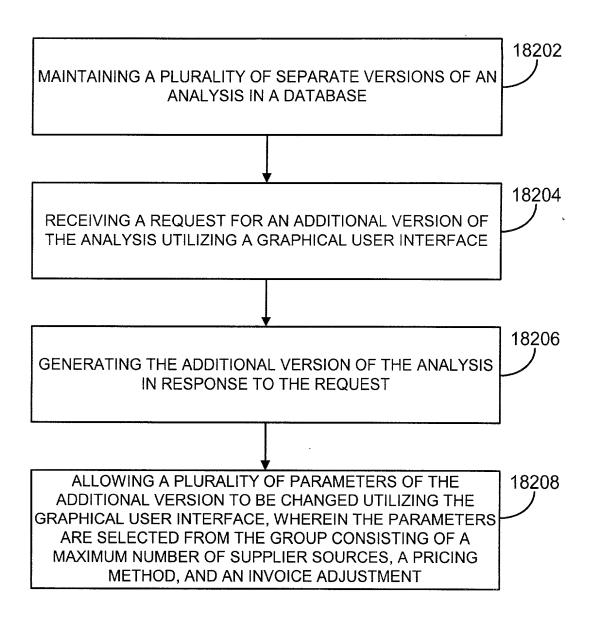


FIG. 182

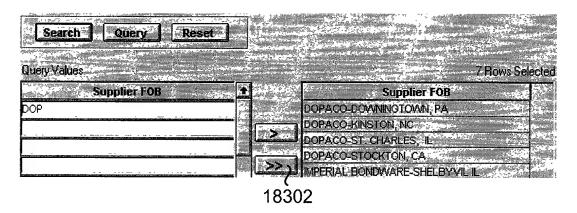


FIG. 183

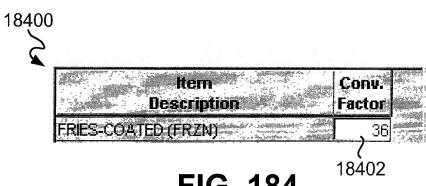


FIG. 184

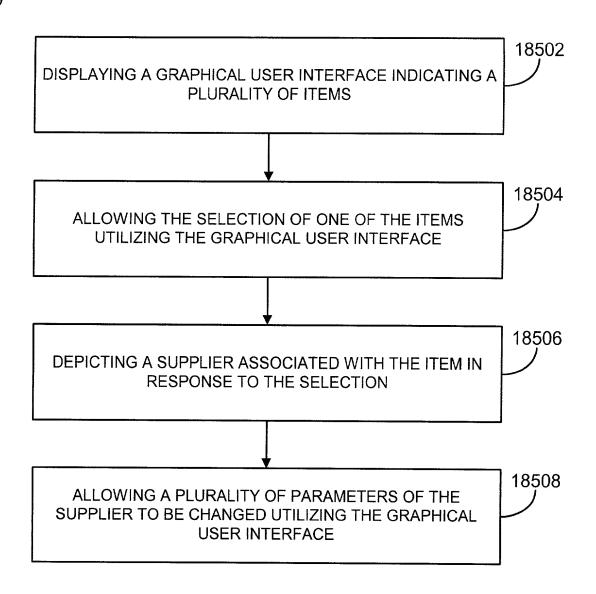


FIG. 185

tem Descri	ption	Supplier FOB	An Anna Barana and Anna and An
CUP-COLD 16 OZ		DOPACO-DOWNINGTOWN, PA	
CUP-COLD 22 OZ CUP-COLD 32 OZ		DOPACO-DOWNINGTOWN, PA DOPACO-DOWNINGTOWN, PA	
Supplier Item Desc:	16 OZ COLD CUP	Item No:	CP2942
items per Case:		Tie Ohr.	5
Innerpack Contents:	1200	High Ohr:	5
tem Size:		Cases Per Pallet:	25
ltern Shelf Life:		Stacking Allowed:	Yes ○ No
Case Length:	22.125	Case Cube:	3.43 CUBIC FEET
Case Width:	15.125	Cases Per Truckload:	769
Case Depth:	17.75	Gross Weight:	29 28 POUND(S)
Case U/M	INCHE(S)	Net Weight:	27 28 POUND(S)

FIG. 186

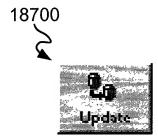


FIG. 187

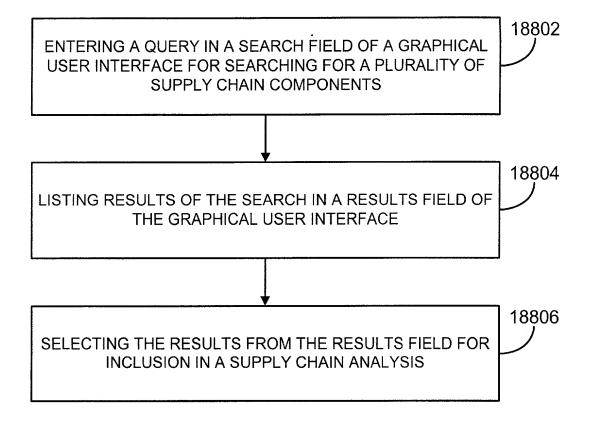


FIG. 188

FIG. 189

Supplier	erms SLF	PLT	Minimum	Maximum	include ±
MCCAIN FOODS	🎞 Palle	et 🏋			Q Yes 💽 No 💨
NESTLE FOOD COMPANY	<b>≇</b> Palle	et 🖭			Yes O No
ORE-IDA FOODS	<b>₹</b> Palle	et 🛂	225,000,000		● Yes ○ No
The state of the s			A CONTRACTOR OF THE PARTY OF TH		
Supplier FOE			Minimum		Include
MCCAIN FOODS: LTD. PRINCE EDW	ARD ISLAND		18,000,000		O Yes © No
MCCAIN FOODS, LTDPORTAGE LE			45,000,000		O Yes 🖲 No
MCCAIN FOODS, INC-OTHELLO, W	4		27,000,000	132,000,000	● Yes ○ No

FIG. 190

or their piece wery gover greet fit piece piece piece press registration for their field than their tends to the

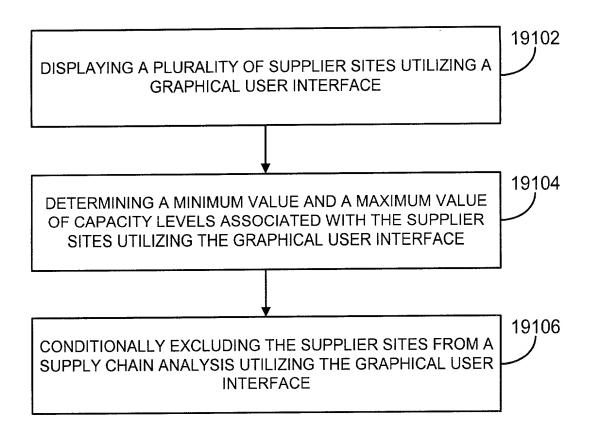


FIG. 191

Supplier	. Voli	ume		
HUDSON INDUSTRIES	0			
NTERNATIONAL DIVERSEFOODS				
SUPERIOR COFFEE & FOODS	0 h 2			
			10.00	
- Supplier FOB	lte	em Co	int FOB # Vol	ume
HUDSON INDUSTRIES-TROY AL	MAYO-BULK		8.4200 <b>0</b>	
HUDSON INDUSTRIES-TROY-AL	SAUCE-BULK-T	AKTAR	9 2300 <b>0</b>	

FIG. 192

Supplier	# Volume		
SSI FOOD SERVICES	. 0		***
TEXAS AMERICAN FOOD SERVICE	D		
WHITEFORD FOODS	(Fig. 10)		-K-1-5-1-1-1
Supplier FOB	tem .	Cont FOB #	Volume
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77%	1.0026 0	
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77%	1 0016 1	2,090,000
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77%	1.0010 2	2,508,000

FIG. 193

Supplier	#	Volume .				
VENTURA FOODS	p J					
VENTURA FOODS	1	100,000	to recently to an alle from			
	7 1 3 T					
	-		- 2	. # . 7		7
Supplier FOB	15 at	ltem -	Co	nt FOB #	Volume	
VENTURA FOODS-CHAMBERSBURG, PA	MAYO-BU	LK		8 9400 <b>0</b>		
VENTURA FOODS-CHAMBERSBURG PA	MAYO-BU	LK		8 8400 <b>1</b>	at her	٠,,,
VENTURA FOODS CHAMBERSBURG, PA				9 5100 * <b>0</b>	794	
VENTURA FOODS-CHAMBERSBURG, PA	SAUCE-BL	JLK-TARTAR		9 4100 1	1	
VENTURA FOODS-CITY OF INDUSTRY			- 1	9.1200 • <b>0</b>		D4 7 20 - 37
VENTURA FOODS-CITY OF INDUSTRY	MAYO-BL	ILK		9 0200		
VENTURA FOODS-CITY OF INDUSTRY	SAUCE-BI	JLK-TARTAR		9 5800 🐧	1.00	4
VENTURA FOODS-CITY OF INDUSTRY	SAUCE-BI	ULK-TARTAR		9 4800		

FIG. 194

FIG. 195

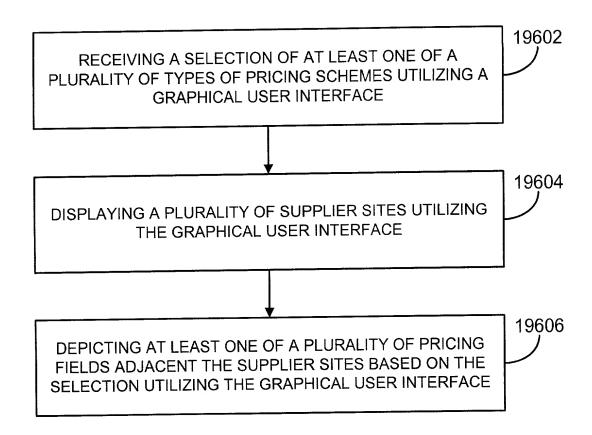


FIG. 196

Total Rest. Growth Amount 5 00% ~ 197		1/98	
Distribution Center	Current Rest Cou	nt Growth %	Projected Avg. 1
AMERISERVE/POST-ALBUQUERQ	UE 27	5 00%	
AMERISER VEIPOST-DENVER	5. 1. 35	5.00%	37
AMERISERVEPOST SALT LAKE,	m - 2:	5 00%	
AMERISERVE-OMAHA, NE 2	168	5.00%	174

FIG. 197

Mark Atlanta	Item Growth % Us	age Period
CHICKEN-PATTY	_00 0_	
Distribution Previous Projected Center Usage Rest. Count	Covg. Avg.# DC/item Factor RM Growth	Projected <u>†</u> Usage
AMER-OMAMA 44,035 166	98.49% 24.12 4.00%	49,205
Hammach L.	1830 500% 1830 500%	40,823
AMER-MILWALIK 38,520 188	19.02 0.00% 19.02 0.00%	42,909

FIG. 198

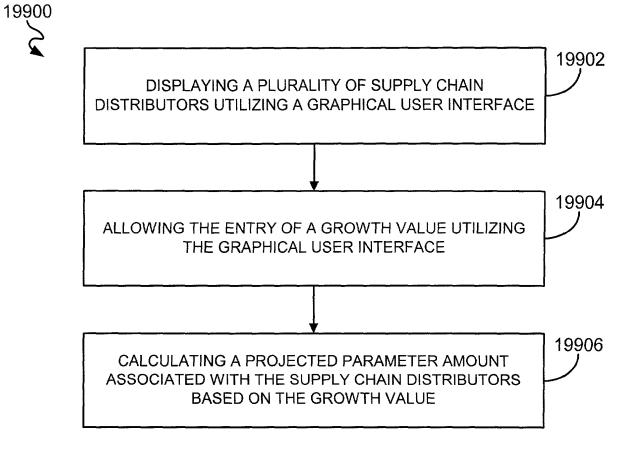


FIG. 199

20000
ک
(,

Supplier FOB	Constitution of the consti	Address	
CAVENDISH FARMS	Dieppe	NB_	E1.A6X4
J.R. SIMPLOT COMPANY-HERMISTON,	OR Hermiston	OR	99999
LAMB-WESTON, INC. AMERICAN FALL	SID American Falls	D	83211
Distribution Center	Lane Restriction	Hor	ior TL Rate
AMERISERVE/POST-ALBUQUERQUE	C Solver C Required C	Excluded	
AMERISERVE/POST-DENVER	O Solver O Required (	Excluded	
AMERISERVE/POST-SALT LAKE,UT	O Solver O Required C	Excluded	-Π
AMERISERVE-OMAHA, NE	O Solver O Required C	Excluded	
AMERISERVE-PLYMOUTH, MN. C	🔘 Solver 🔘 Required 🤄	Excluded	5
			( ) ) (

FIG. 200

20100

Supplier F08	Add	ress	# 175.
CAVENDISH FARMS	Dieppe	NB	E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR	99999
LAMB WESTON, INC., AMERICAN FALLS ID	American Falls	, ID	83211
Distribution Center	Lane Restr	iction	
AMERISER VEIPOST-ALBUQUERQUE	O Solver : © Requi	red 🔘 Excli	uded
AMERISER VEIPOST-DENVER	💎 🔘 Solver 🕒 Requi	red 🔘 Excli	uded

FIG. 201

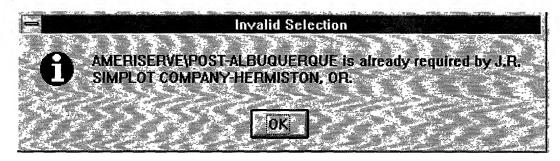


FIG. 202

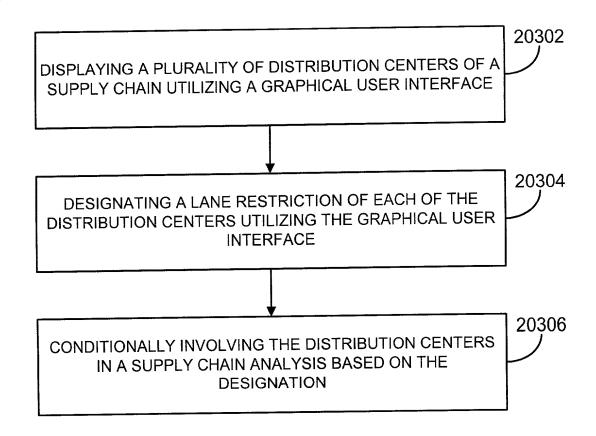


FIG. 203

Supplier FOB	Property Company	Address
CAVENDISH FARMS	Dieppe	NB ETA6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR 99999
LAMB-WESTON, INC. AMERICAN FALLS ID.	American Falls	ID < 83211/2
Distribution Center	Truckload Lane Freight Distance	
AMERISERVEIPOST-ALBUQUERQUE	1,617	
AMERISERVE/POST-DENVER	1,277	The state of the s
AMERISERVE POST-SALT LAKE, UT	691	

FIG. 204

O.K. FOODS-FORT SI	MITH AR		Fort	Smith			AR	72904	
TYSON FOODS-GRE		, AR	Gree	n Forest			AR	72638	
TYSON FOODS-RUS	SELVILLE AF	1	Russ	elville			AR	72801	
	1	7.0	04-4-000	1,001 to	E ANT LO	an	004 to	20 000 1	 8\$
Distribution Center	Weight	LTL Minimum	LBS	5,000 LBS	10,000 LE	S 20,0	00 LBS	+	
S-ATLANTA	15,000						1.10		
PS-BURLINGTON	15,000	400.00					1.20		

FIG. 205

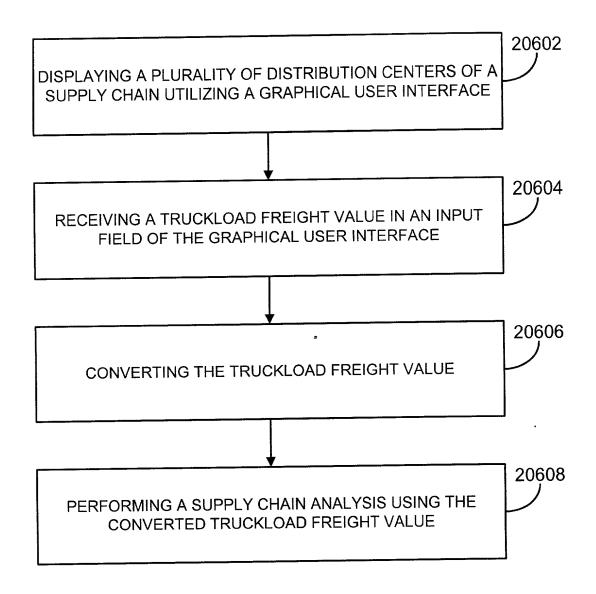


FIG. 206

Analysis Region	Force FOB
MCCABE-PORTLAND/RNW-ANCHORAGE	Yes 🔾 No
ALCOHOL TO THE RESERVE OF THE RESERV	
Distribution Center Name	Site Role 1
MCCABE QUALITY FOODS PORTLAND	Corporate & FOB Point
RESTAURANTS NW-ANCHORAGE	Corporate & FOB Point

FIG. 207

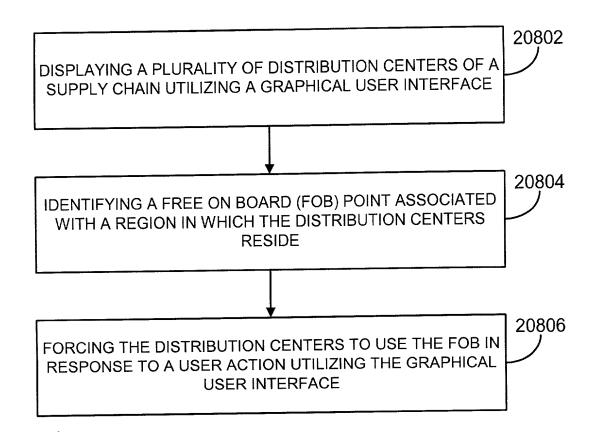


FIG. 208

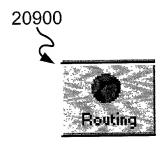


FIG. 209

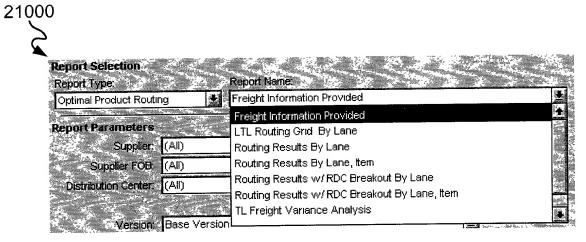


FIG. 210

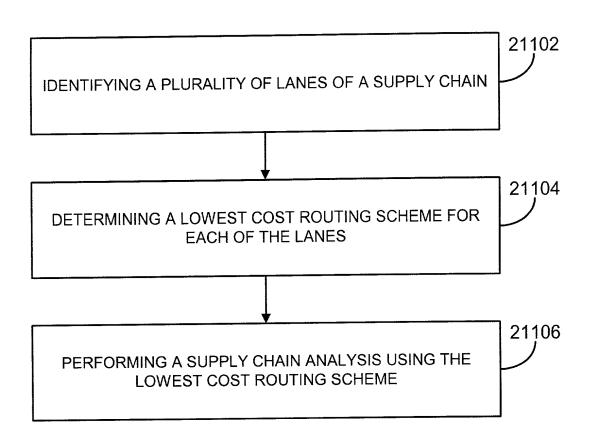


FIG. 211

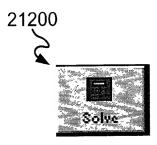
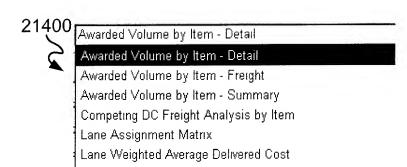


FIG. 212

21300				
3	21	302		•
	Report Selection (Ex		Report Name:	
	Awarded Volume  Awarded Volume  Comparison Reports	E	Awarded Volume by Item - Detail	
44 Sept.	Cost Matrix Preview Optimal Product Routing	3		
-	Tab Reports			
		^ / _ (	ew Capacity & Prices	

FIG. 213



## FIG. 214

## 21500

## Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)
Invoice FOB Detail Comparison (no conversion)
Invoice FOB Detail Comparison (with conversion)
Invoice FOB Savings Comparison (no conversion)
Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

Report Type

Report Name:

Comparison Reports

Assigned Volume Percentages (no conversion)

FIG. 216



## Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217

FIG. 218

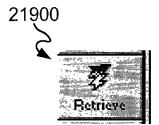


FIG. 219

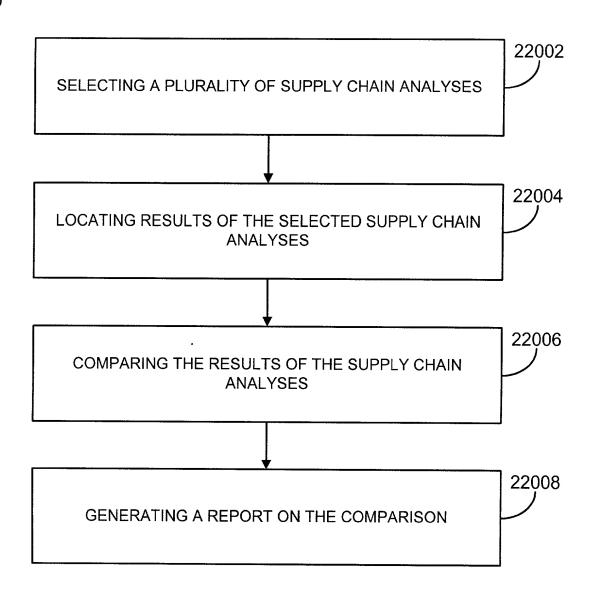


FIG. 220

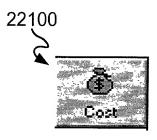


FIG. 221

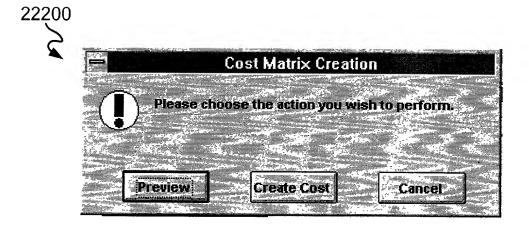


FIG. 222

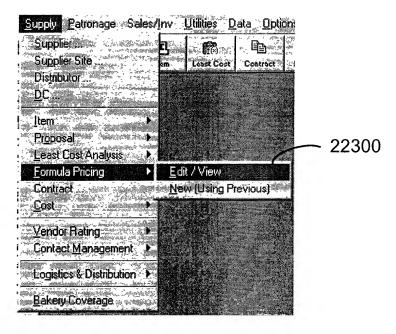


FIG. 223

Formula Pricing - BEEF - 77% - 04/06/98

General Info | Pricing | Freight | Formulas | Block Cost. | Adjustments |

Pricing ID: | 12

Bescription: | Beef Pricing 04/06/01 |

Item: | BEEF - 77% | | | | |

Raw Material Pricing Date: | 04/06/01 | | | | | |

Cost Matrix Begin Date: | 03/15/01 | | | | | |

FOB Adjustment Amount: | 0.0000

FIG. 224



neral Info	- Pricing	Mark Control	Formulas	Block Co	dulka na Sana	stments -		and the same of	77 (17)		ender of the second	Programs Section
Date	FRSH	FRSH	FRSH	FRSH	FRSH	FRSH	FRSH	FRSH	FRSH	Sammerm House Control or 150	IMP AUS	Bern Jerkenson
	TRIM	DOM 55% TRIM	DOM 73% I TRIM	JOM 75% TRIM	LEAN		DOM 90%			DOM 90% ! LEAN BL	IU% LEAN	tine ix Beef
3/23/98	0 8800	0 9100	0.9052	0 9300	0.9318	0 9900	0 9900	0.9950	1 0000	0 9500	0 9500	0.79
3/24/98	0 8800	0 9100	0.9149	0 9400	0.9224	0 9800	1 0000	1.0500	1 1000	0 9400	0 9600	0.84
3/25/98	0 8800	0 9150	0.8857	0 9100	0.9224	0 9800	1 1000	1,1500	1 2000	0 9500	0 9300	0.92
3/26/98	0 8850	0 9155	0.8945	0 9190	0.9275	0 9855	1 2000	1.2500	1 3000	0 9600	0 9500	7 9 W W Y 1830
3/27/98	0 8900	0 9200	0.9344	0 9600	0.9275	0 9855	<del></del>	1.0500	1 1000		0 9800	0.84
3/30/98	0 8800	0 9300			0,9318	0 9900		0.9998	1 0000	0 9870	0 9650	42.000
3/31/98	0 8860	· · · · · · · · · · · · · · · · · · ·	0.9539	0 9800	0.9412	1 0000		77777	1 1500	0 9550	0 9870	
4,01,98	0 8700	0.9200	0,9393	0 9650		0 9800		1.2300	1 2600	0 9630	0 9630	200,000,000
4/02/96	0 8500	0 9400	0.9490	0 9750	0.9316	0 9900		1.0250	1 0500	0 9540	0 9870	
4/03/98	0 8515	0 9700	0.9539	0 9800	0.9412	1 0000			1 0500	0 9580	0 9870	Marie Control
35 7% T	0.8753	0.9247	0.9275	0.9529	0.9300	0.9881	1.0690	1.0950	1.1210	0.9572	: D.9659	0.87
			go vi vydadychigo go vi vydadolikia	Y. A. Salah	and the second	1.5.			www.Pigadi	horosta (	, Administrative	Soundaire with
	: PK disaman disama					170 M			A delication			PARTIE .

FIG. 225

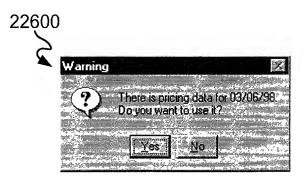


FIG. 226

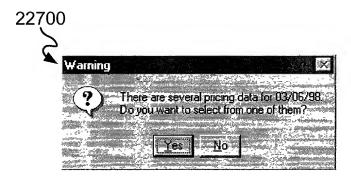


FIG. 227

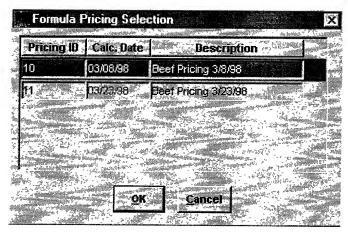


FIG. 228

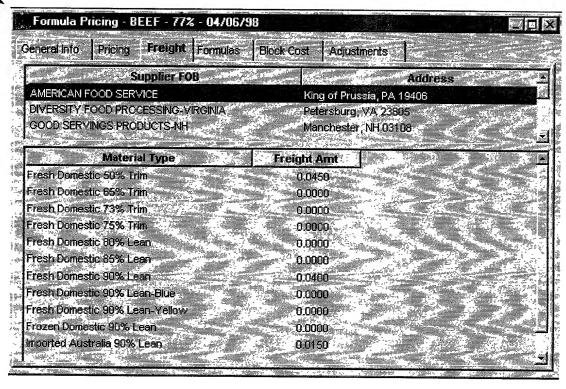


FIG. 229



4			F0731C		FD8	SLH FD9	OLC.	IMAU90	LF	re l	Total -
Formula	Pet. Cost		ON	Pet. C	ost Pct.	Cost Pct			at Pct.		No.
VFS-I	0.3120 0.2871		Laude de la Parisi			0.1880	0.2134	0.4000 0.3	924 0.1000	0.0911	0.9840
PV-1			9 0.1400 0.136	8		0.2000	0.2190	0.3200 0.3	139		0.9941
S-14	0.3270 0.3042		10 July 10	Lagran		0.1730	0.1972	0.3600 0.3	549 0.1400	0.1303	9.9866
8C-1	0.2414 0.2200		Price Control	0.2179 0	2026 0,2179	0.2153 0.2179	0.2386		0.1050	0.0956	0.9724
ER-1	0.3250 0.2926	3 to 10 to 1	and the same	176 Jan 197	v	0.1750	0.1951	0.3650 0.3	571 0.1350	0 1236	
EX-1	0.3090 0.2768		gradient de la company de la c		Allow property				452 0.1000		
9H-1	0 3250 0 2958	and the state of t			Add of the				608 0.1350		
VIS-1	0:3325 0:2977			7-1					986 0.1000		
		4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	A STATE OF THE PARTY OF THE PAR	"a ex" " " " " " " " " " " " " " " " " " "		7.4	CONTRACT!	2,1000 34	XIO, 0.1000	0.0000	1.0010
	4	1200		AND PARTY COMPANY	Minney Comments		The state of the state of			Marie I	32.05 No.
				note. The state of							-
			7.00				7. Nyse 1				1
	-175 ABSTRUCT										

FIG. 230

neral Info	Pricing Freight F	ormulas	Block Cost	Adjustment	s e		
Formula	Raw Material Cost	Yield	Block Cost	Margin	FOB Price	Include?	
AFS-1	0.9840	0.99	\$0,9990	0.1232	\$1,1222		
OIV-1	0.9941	0.98	\$1.0123	0.1669	\$1.1792	<b>₹</b>	
GS-1	0.9866	0.98	\$1,0037	0.1287	\$1.1324	V	الريال
S&C-1	0.9721	1.00	10.9721	0.1457	\$1.1178	V	- <i>10</i> -
SER-1	0.9684	0.99	\$0.9831	0.1325	\$1.1156		
TEX-1	0.9916	0.99	\$1,0067	0.1232	\$1.1299	V	4.0%
WHI-1	0.9765	0.98	\$0.9939	0.1275	\$1.1214	マ	
WIS-1	1.0018	0.98	\$1,0202	0.1334	\$1.1536	V	
	- Bajo					*	
		1				4	
		$\pi_* \mathcal{I}$		74.5			
			*H-75-				
14 M			والمتعطار				$(A_{i,j})^{*}$
	and the second						1.5

FIG. 231

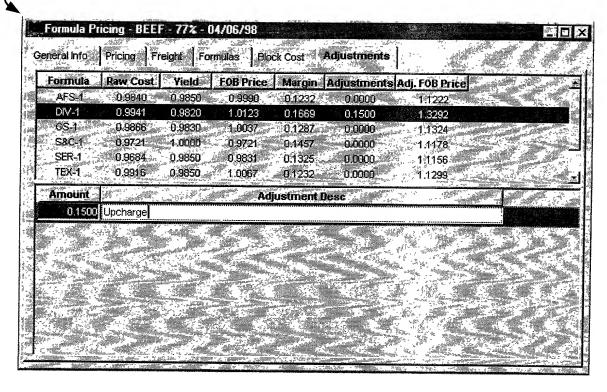


FIG. 232

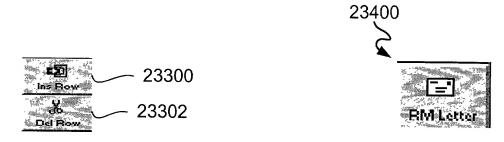


FIG. 233

FIG. 234



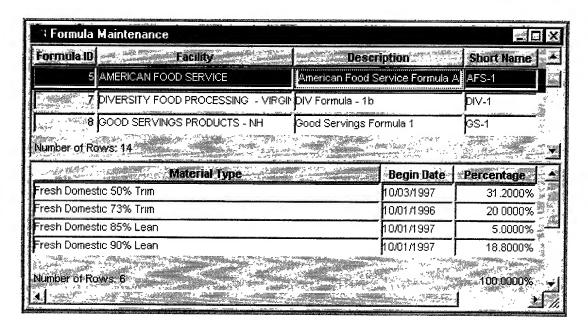


FIG. 235

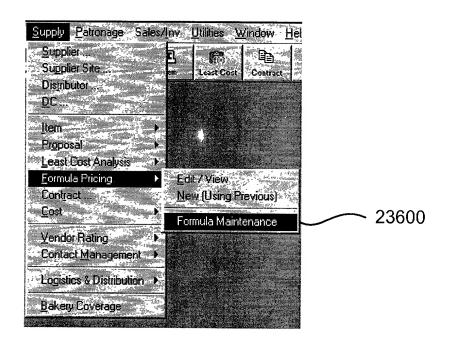


FIG. 236